

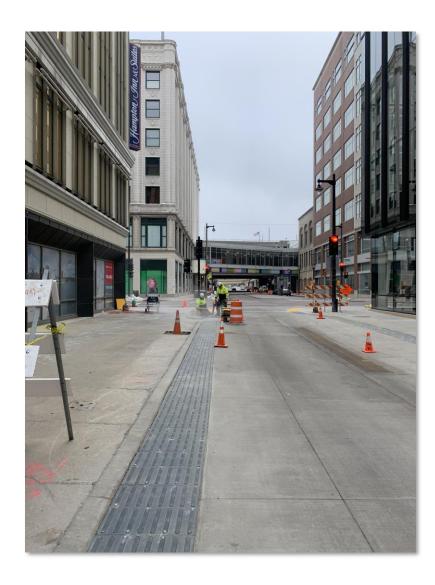
2nd Street Public Infrastructure

SBE and RPP Participation
Quarterly Performance Report
through March 31, 2021

Submitted by:

CROSS MANAGEMENT SERVICES, INC.

Date: April 19, 2021



Project Summary

North 2nd Street between West Wisconsin and West Wells Avenues is being reconstructed to compliment The Grand Theater, the new home for the Milwaukee Symphony Center. This project is undertaken by the City of Milwaukee, Redevelopment Authority of the City of Milwaukee and TNSH Landlord LLC.

Developer
Project Address
Construction Manager
Professional Services Cost Subject to Inclusion
Professional Services Draws to Date
Construction Cost Subject to Inclusion
Construction Draws to Date

TNSH Landlord LLC

200 – 208 and 212 West Wisconsin Avenue, WI 53203

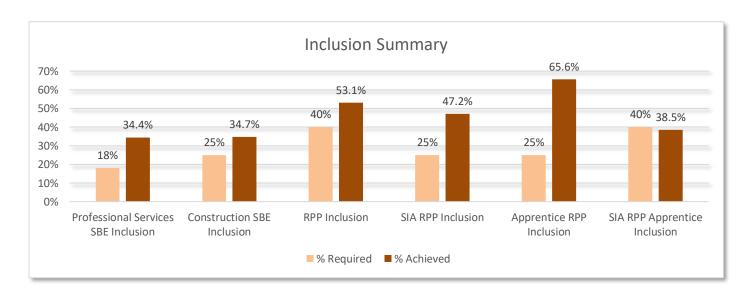
C. D. Smith Construction

\$60,869

\$66,827

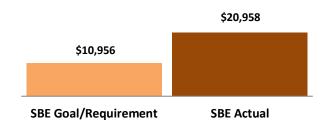
\$1,936,155

\$1,540,203



SBE Professional Services Inclusion

Through March 31, 2021, this project has achieved 34.4% Professional Services inclusion.



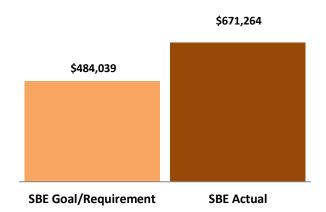
Total Value of SBE Payments	Goal/Requirement	Actual	Status
SBE Participation Percentage	18.0%	34.4%	+16.4%
Value of SBE Participation	\$10,956	\$20,958	+\$10,002

Table 1: Professional Services Inclusion

NAME OF CERTIFIED FIRM	SBE	SUBCONTRACTOR OF	SERVICE PERFORMED OR MATERIALS SUPPLIED	 CONTRACT RD AMOUNT	 AL AMOUNT O TO DATE
Cross Management Services, Inc.	SBE	Milwaukee Symphony Orchestra (M S O)	Inclusion Consultant	\$ 20,958	\$ 20,958
TOTAL INCLUSION				\$ 20,958	\$ 20,958
INCLUSION, AS PERCENT OF PROFESSIONAL SERVICES COST SUBJECT TO INCLUSION			34.4%		
INCLUSION, AS PERCENT OF PROFESSIONAL SERVICES DRAWS				31.4%	

SBE Construction Inclusion

Through March 31, 2021, this project has achieved 34.7% SBE participation for Construction.



Total Value of SBE Payments	Goal/Requirement	Actual	Status
SBE Participation Percentage	25.0%	34.7%	+9.7%
Value of SBE Participation	\$484,039	\$671,264	+\$187,225

Table 2: Construction SBE Inclusion

			SERVICE PERFORMED OR	SU	JBCONTRACT	TO	TAL AMOUNT
NAME OF CERTIFIED FIRM	SBE	SUBCONTRACTOR OF	MATERIALS SUPPLIED	AW	VARD AMOUNT	PAI	D TO DATE
Backstrom Trucking	DBE	Edgerton/Lake Edge	Trucking	\$	1,241	\$	-
Construction Services of Milwaukee	SBE	Michels Foundations	Concrete Labor	\$	290,971	\$	189,536
Dedicated Contractors	SBE	CD SMITH Construction	City Underground Conduit (Infrastructure)	\$	189,999	\$	170,999
FCO Trucking	DBE	Edgerton/Lake Edge	Trucking	\$	2,235	\$	-
Gonzalez E	DBE	Edgerton/Lake Edge	Trucking	\$	4,489	\$	=
Hawk Industries	DBE	CD SMITH Construction	Concrete Support - Alley	\$	40,863	\$	40,863
RB General Trucking	SBE	MJ Construction, Inc.	Trucking	\$	95,866	\$	95,866
Security Officer Services	SBE	CD SMITH Construction	Security	\$	43,749	\$	43,749
WI Utility Exposure	SBE	MJ Construction, Inc.	Hydro-Excavation	\$	1,850	\$	1,850
TOTAL INCLUSION				\$	671,264	\$	542,863
INCLUSION, AS PERCENT OF CONST	RUCTION C	OST SUBJECT TO INCLUS	ON		34.7%		
INCLUSION, AS PERCENT OF CONSTRUCTION DRAWS					35.2%		

RPP Participation

As shown in the Table 3 below, the RPP inclusion achieved is 53.1% when the bonus hours for SIA RPP, RPP Apprentice hours, and MSO North Parking Lot Project RPP hours are included.

Table 3: RPP Participation by Contractor

RPP Report							
		On-Site Construction Hours					
Contractor	Trade	Total Hours	RPP Worker	RPP %	SIA RPP Hours	SIA RPP %	
C.D. Smith	Concrete	556.00	216.00	38.8%	-	0.0%	
Construction Services of Milwaukee LLC	Cement Finishing	2,441.50	2,024.50	82.9%	531.50	54.4%	
Dedicated Contractors	Laborers	395.00	-	0.0%	-	0.0%	
FCO Trucking	Trucking	21.00	7.00	33.3%	-	0.0%	
Hawk Construction, LLC	Laborers	232.00	112.00	48.3%	112.00	120.7%	
Leon Transportation	Trucking	42.92	-	0.0%	-	0.0%	
MJ Construction Inc.	Excavation	1,931.00	637.50	33.0%	139.50	18.1%	
Michels Corporation	Cement Finishing	1,913.00	-	0.0%	-	0.0%	
Payne & Dolan - MSO North Parking Lot	Trucking		54.75		12.25		
SOS Security Officer Services, Inc.	Security	2,901.25	1,705.75	58.8%	1,498.50	129.1%	
Szade Trucking Inc.	Trucking	273.50	273.50	100.0%	78.75	72.0%	
Subtotal Hours		10,707.17	5,031.00	47.0%	2,372.50	47.2%	
Bonus SIA RPP Hours			650.89				
Bonus RPP Apprentice			82.25				
Total RPP Hours		10,707.17	5,681.89	53.1%	2,372.50		

Table 4: RPP Participation by Craft

		# of RPP
Craft	RPP Hours	Workers
Apprentice	148.50	3
Cement Finisher	1,493.00	3
Heavy Equipment Operator	313.00	3
Laborers	2,741.25	16
Truck Drivers	280.50	4
Total	4,976.25	29

Table 6: RPP Participation by Race

	RPP	# of RPP
Ethnicity	Hours	Workers
African American	2,287.25	11
Causasian	1,880.75	14
Not Specified	808.25	4
Total	4,976.25	29

Table 5: RPP Participation by Zip Code

	RPP	# of RPP
Zip Code	Hours	Workers
53204	52.00	1
53205	95.00	1
53206	1,072.50	3
53208	164.00	2
53209	443.25	3
53212	53.50	1
53215	907.25	5
53216	32.00	1
53218	95.00	2
53219	32.00	1
53220	857.50	2
53221	495.75	4
53223	516.50	1
53225	144.00	1
53233	16.00	1
Total	4,976.25	29

Table 7: RPP Participation by Gender

	RPP	# of RPP
Gender	Hours	Workers
Male	4,924.25	28
Female	52.00	1
Total	4,976.25	29

Table 8: Apprenticeship & On-The-Job Trainee Participation

Apprentice Report							
Craft	# of Apprentices / OJT Trainees	Total Apprentice Hours Worked	RPP Apprentice Worker Hours	RPP Apprentice %	SIA RPP Apprentice Workers Hours	SIA RPP Apprentice %	
Laborers	4	364.50	364.50	100.0%	53.50	58.7%	
Operator	1	191.50	-	0.0%	-		
Total	5	556.00	364.50	65.6%	53.50	38.5%	

 Table 9: Apprentice RPP Participation by Race

	RPP	# of RPP
Ethnicity	Hours	Workers
African American	216.00	1
Causasian	148.50	4
Total	364.50	5

Table 10: Apprentice RPP Participation by Gender

	RPP	# of RPP
Gender	Hours	Workers
Male	364.50	5
Female		
Total	364.50	5