

<b>LRB- RESEARCH AND ANALYSIS SECTION</b>
<b>PUBLIC SAFETY COMMITTEE</b> <b>May 31, 2012</b> <b>ITEM 4, FILE # 120129</b>

File Number 120129 is a resolution relative to the application, acceptance and funding of the Preserving Infant and Child Health Grant from the University of Wisconsin-School of Public Health.

Background

1. This resolution authorizes the Milwaukee Health Department (MHD) to apply for, accept and fund the Preserving Infant and Child Health Grant from the University of Wisconsin-School of Public Health.
2. This is a new grant program supports establishment of a collaboration between the Fetal Infant Mortality Review (FIMR) program and the Child Death Review (CDR) program for the purpose of developing more comprehensive data reports and to improve the evaluation and effectiveness of child fatality prevention efforts.
3. Activities to be supported by the grant include expansion of the FIMR and CDR efforts to 5 southeastern Wisconsin Counties.

Discussion

1. The period of operation for the proposed grant is April 1, 2012, through March 31, 2013.
2. The grant budget provides a total of \$68,391 with City match of \$17,500 and Grantor share of \$50,891 budgeted as follows:

	<b>City Match</b>	<b>Total</b>
<b>Personnel</b>		
Health Project Assistant (1 FTE)	\$10,000	\$ 42,000
<b>Fringe Benefits</b>		
50%	5,000	21,000
<b>Program Supplies</b>		2,225
<b>Mileage Reimbursement</b>		666
<b>Consulting Services Contract</b>		
2,500		
<b>TOTAL</b>	<b>\$17,500</b>	<b>\$ 68,391</b>

3. The City match has been previously authorized within the Health Department's 2012 Budget.
4. The resolution in File Number 120129 authorizes the City Comptroller to commit \$50,891 grantor share funds within the Project/Grant Parent of the 2012 Special Revenue-Grant and Aid Projects Fund and to create appropriate Special Revenue Fund-Grant and Aid Project/Grant and Project /Grant levels.

5. The resolution further authorizes the Health Department, consistent with the terms of the grant, to expend from these budgeted amounts and incur costs consistent with the award documents including costs of training and travel.

**Fiscal Impact**

1. The total amount of this grant is \$50,891 grantor share and \$17,500 City match.
2. The City match has been authorized previously within amounts budgeted for violence reduction activities; the resolution has no impact on the tax levy.

Prepared by: Richard L. Withers, ext. 8532  
LRB-Research and Analysis Section  
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Cc: Martin Matson  
Bevan Baker  
Yvette Rowe  
Anna Benton  
Karen Michalski  
Desiree Matel-Anderson