

CITY OF MILWAUKEE FISCAL NOTE

A) DATE June 25, 2004

FILE NUMBER: 040264

Original Fiscal Note Substitute

SUBJECT: Resolution expressing Common Council support for Election Commission and ITMD efforts to make certain campaign finance documents available on the Internet.

B) SUBMITTED BY (Name/title/dept./ext.): Randy Gschwind, Chief Information Officer, DOA-ITMD, 286-8027

C) CHECK ONE: ADOPTION OF THIS FILE AUTHORIZES EXPENDITURES
 ADOPTION OF THIS FILE DOES NOT AUTHORIZE EXPENDITURES; FURTHER COMMON COUNCIL ACTION NEEDED. LIST ANTICIPATED COSTS IN SECTION G BELOW.
 NOT APPLICABLE/NO FISCAL IMPACT.

D) CHARGE TO: DEPARTMENT ACCOUNT(DA) CONTINGENT FUND (CF)
 CAPITAL PROJECTS FUND (CPF) SPECIAL PURPOSE ACCOUNTS (SPA)
 PERM. IMPROVEMENT FUNDS (PIF) GRANT & AID ACCOUNTS (G & AA)
 OTHER (SPECIFY)

E) PURPOSE	SPECIFY TYPE/USE	ACCOUNT	EXPENDITURE	REVENUE	SAVINGS
SALARIES/WAGES:	Operating salaries	1515-R999-6000	3,477		
SUPPLIES:					
MATERIALS:					
NEW EQUIPMENT:	File server	1510-S199-634503	2,510		
EQUIPMENT REPAIR:					
OTHER:	Software	1510-S199-634503	635		
TOTALS			6,622		

F) FOR EXPENDITURES AND REVENUES WHICH WILL OCCUR ON AN ANNUAL BASIS OVER SEVERAL YEARS CHECK THE APPROPRIATE BOX BELOW AND THEN LIST EACH ITEM AND DOLLAR AMOUNT SEPARATELY.

<input type="checkbox"/> 1-3 YEARS	<input type="checkbox"/> 3-5 YEARS	
<input type="checkbox"/> 1-3 YEARS	<input type="checkbox"/> 3-5 YEARS	
<input type="checkbox"/> 1-3 YEARS	<input type="checkbox"/> 3-5 YEARS	

G) LIST ANY ANTICIPATED FUTURE COSTS THIS PROJECT WILL REQUIRE FOR COMPLETION:

H) COMPUTATIONS USED IN ARRIVING AT FISCAL ESTIMATE:
Operating salaries estimate based on two FTE working one week (40 hours) to complete project.

PLEASE LIST ANY COMMENTS ON REVERSE SIDE AND CHECK HERE