



CIC Update



Project Analysis



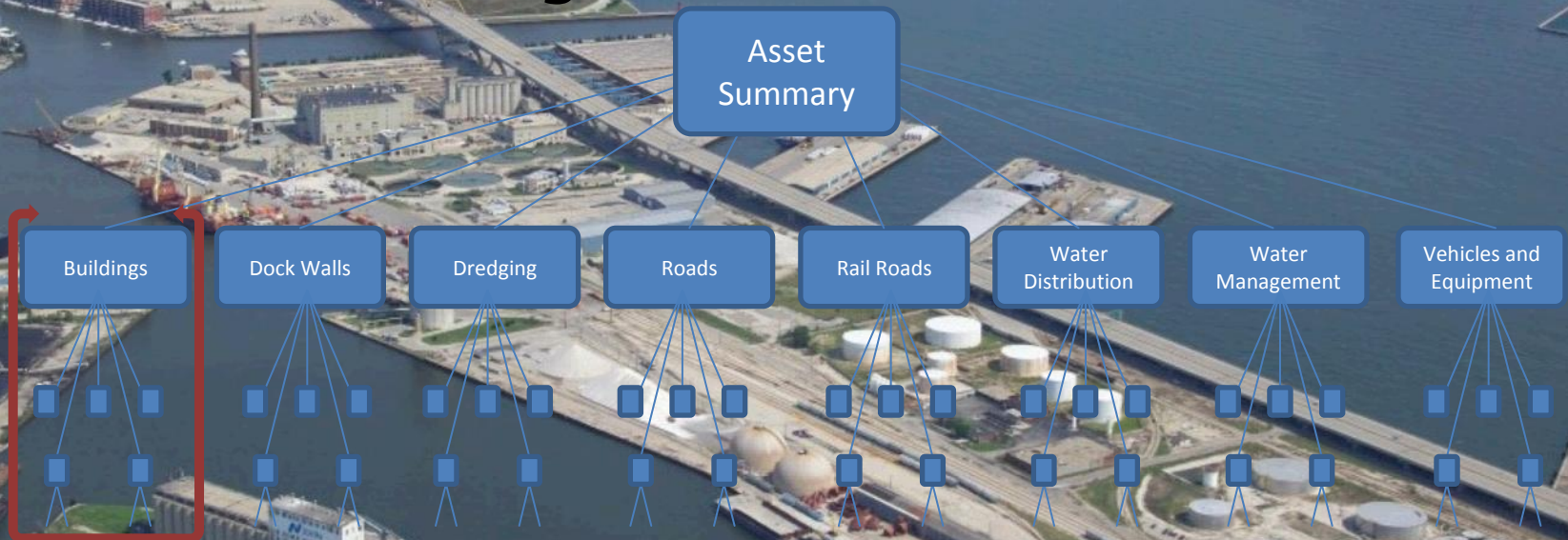
Port assets categorized as follows:

- Buildings
- Dock Walls
- Dredging
- Roads
- Rail Roads
- Water Distribution
- Water Management
- Vehicles and Equipment

Project Analysis



Expanded organizational network developed for asset monitoring:



| | | | | | | | | |
|---------------------|---|---|---|---|---|---|---|---|
| Component Inventory | X | X | X | X | X | X | X | X |
| Budgetary Estimates | X | | | X | | | | |
| Reporting | X | | | | | | | |

Anticipated Near Term Projects



Facilities (Cost estimates forth-coming)

Advanced Boiler and Tank Building

- Roof, Metal Siding, Interior Renovations



Anticipated Near Term Projects



Facilities (Cost estimates forth-coming)

Dock Office Building

- Masonry Siding, Windows, Interior Renovations



Anticipated Near Term Projects



Facilities (Cost estimates forth-coming)

Ferry Terminal Building

- Settlement Monitoring and Analysis



Anticipated Near Term Projects



Facilities (Cost estimates forth-coming)

General Cargo Terminal 2

- Pavement



Anticipated Near Term Projects



Facilities (Cost estimates forth-coming)

General Cargo Terminal 3

- Masonry Siding, Rest Room Renovation



Anticipated Near Term Projects



Facilities (Cost estimates forth-coming)

General Cargo Terminal 4

- Masonry Siding, Pavement



Anticipated Near Term Projects



Facilities (Cost estimates forth-coming)

Milwaukee Bulk Terminal

- Exterior Repairs, Pavement



Anticipated Near Term Projects



Facilities (Cost estimates forth-coming)

North American Salt Company

- Masonry Siding, Electrical Updates, Pavement



Anticipated Near Term Projects



Facilities (Cost estimates forth-coming)

Sea Scout #1

- Exterior Repairs



Anticipated Near Term Projects



Site Features (Cost estimates forth-coming)

Site Features

- Terminal #1 Pavement



Anticipated Near Term Projects



Site Features (Cost estimates forth-coming)

Site Features

- Service Drive



Anticipated Near Term Projects



Site Features

Site Features

- Liquid Cargo Pier



Project Analysis



Remaining Steps:

1. Continue development of budgetary estimates/report documents (most assets inventoried and condition assessed)
2. Submit preliminary report documents to Port for evaluation and adjustments
 1. Update report documents based on Port review
3. Resubmit to Port for 2014 budget planning