

**CITY OF MILWAUKEE OPERATING GRANT BUDGET**

PROJECT/PROGRAM TITLE: 2007 COPS Secure Our Schools Grant

PROJECT/PROGRAM YEAR: 09/01/07 – 08/31/09

CONTACT PERSON: Barbara Butler, Budget Manager

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
		<b>PERSONNEL COSTS</b>					
		<b>TOTAL PERSONNEL COSTS</b>					
		<b>TOTAL FRINGE BENEFITS</b>					
		<b>SERVICES</b> Sub-grant to Milwaukee Public Schools		326,300			326,300
		<b>TOTAL SERVICES</b>					
		<b>EQUIPMENT</b>					
		<b>TOTAL EQUIPMENT</b>					
		<b>TOTAL COSTS</b>		\$326,300			\$326,300