

CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: CHIMC: Save Lives-Immunize
 CONTACT PERSON: Angie Hagy

PROJECT/PROGRAM YEAR:

3/1/09-2/28/10

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
		PERSONNEL COSTS					
	0.1	Infectious Disease Epidemiologist (A) (X) (Y) (EE)	10	7,555		0	7,555
							0
		TOTAL PERSONNEL COSTS		7,555			7,555
		FRINGE BENEFITS					
		Fringe Benefits (41%)		3,097			3,097
		TOTAL FRINGE BENEFITS		3,097			3,097
		SUPPLIES AND MATERIALS					
		Program Supplies		500			500
		TOTAL SUPPLIES AND MATERIALS		500			500
		EQUIPMENT AND FACILITY RENT					
				0			0
		TOTAL EQUIPMENT AND FACILITY RENT		0			0
		SERVICES					
		Parking		1,680			1,680
		Travel/ Training/Mileage		1,212			1,212
		TOTAL SERVICES		2,892			2,892
		TOTAL COSTS		14,044			14,044