

Department of Employee Relations
Fiscal Note Spreadsheet

Finance & Personnel Committee Meeting of February 4, 2009
City Service Commission Meeting of February 3, 2009

NEW COST FOR 2009											
No. Pos.	Dept	From	PR/SG	To	PR/SG	Present Annual	New Annual	New Cost	Rollup	Funded Position	Total Rollup+ Sal
1	Administration - CDGA	New Position	N/A	Grant Monitor	6	N/A	N/A	N/A	N/A	Grant Funded Position	
1	Comptroller's Office	New Position	N/A	Mgmt Accounting Spec - Sr	6	N/A	N/A	N/A	N/A	Grant Funded Position	
2								\$0	\$0		\$0

Assume changes are effective Pay Period 1 (December 28, 2008)

PROJECTED NEW COST FOR FULL YEAR											
No. Pos.	Dept	From	PR/SG	To	PR/SG	Present Annual	New Annual	New Cost	Rollup	Funded Position	Total Rollup+ Sal
1	Administration - CDGA	New Position	N/A	Grant Monitor	6	N/A	N/A	N/A	N/A	Grant Funded Position	
1	Comptroller's Office	New Position	N/A	Mgmt Accounting Spec - Sr	6	N/A	N/A	N/A	N/A	Grant Funded Position	
2								\$0	\$0		\$0

CITY OF MILWAUKEE FISCAL NOTE

A) Date: 1/30/09

File Number: 081290
Orig Fiscal Note Substitute

Subject: Classification and pay recommendations approved by the City Service Commission on February 3, 2009

B) Submitted By (name/title/dept/ext.): Sarah Trotter, Human Resources Representative/Dept. of Employee Relations/X2398

C) Check One: Adoption of this file authorizes expenditures
 Adoption of this file does not authorize expenditures; further Common Council action needed. List anticipated costs in Section G below.
 Not applicable / no fiscal impact.

D) Charge to: Departmental Account (DA) Contingent Fund (CF)
 Capital Projects Fund (CPF) Special Purpose Accounts (SPA)
 Perm. Improvement Funds (PIF) Grant & Aid Accounts (G & AA)
 Other (Specify)

E) Purpose	Specify Type/Use	Account	Expenditure	Revenue	Savings
Salaries/Wages:	<i>Classification and pay recommendations for new or changed positions in the 2009 budget in DOA-CDGA and Comptroller's Office.</i> <i>(See attached spreadsheet for details)</i>		<i>(See attached spreadsheet)</i>		
Supplies:					
Materials:					
New Equip:					
Equip Repair:					
Rollups (.2045):					
Totals					

F) For expenditures and revenues which will occur on an **annual** basis over several years check the appropriate box below and then list each **item** and dollar amount **separately**.

<input type="checkbox"/> 1-3 Years	<input type="checkbox"/> 3-5 Years	
<input type="checkbox"/> 1-3 Years	<input type="checkbox"/> 3-5 Years	
<input type="checkbox"/> 1-3 Years	<input type="checkbox"/> 3-5 Years	

G) List any anticipated future costs this project will require for completion:

H) Computations used in arriving at fiscal estimate:
(See attached spreadsheet for details)

Please list any comments on reverse side or attachment and check here *(See attached)*