

**CDBG****HOME**

CDBG Entitlement Appropriation Shortfall  
 (Proposed 2003: \$21,000,000; Actual 2003: \$20,954,000)

\$ 46,000

OMB Budget (Page 41)

DCD Historic Preservation \$ 97,800

\$ 572,800

DNS - Landlord Training \$ 50,000

Comptroller's Office \$ 25,000

Police Dept. Operation Safe Neigh. \$ 400,000

Comptroller's Office

\$ 69,000

(Approved under File #021465)

Community Prosecution Unit - Milwaukee Alliance

\$ 100,000

(Approved under File #020766)

Community Justice Centers (New and Expansion of existing; Proposed \$450k)

\$ 1

INRS (South Central)- Southside Organizing Committee

\$ 60,000

Committee made promissory commitment to Aldermanic sponsor

**Request \$ 847,801**

**Estimate as of 3/17/03 \$ 1,800,000.00**

**(-0,+0) \$ 952,199.00**