

CITY OF MILWAUKEE FISCAL NOTE

A) Date: December 4, 2003

File Number: 030542
 Orig Fiscal Note Substitute

Subject: Reclassification approved by the Fire and Police Commission on November 20, 2003

B) Submitted By (name/title/dept/ext.): Sarah Trotter, Human Resources Representative/Dept. of Employee Relations/2398

C) Check One: Adoption of this file authorizes expenditures
 Adoption of this file does not authorize expenditures; further Common Council action needed. List anticipated costs in Section G below.
 Not applicable / no fiscal impact.

D) Charge to: Departmental Account (DA) Contingent Fund (CF)
 Capital Projects Fund (CPF) Special Purpose Accounts (SPA)
 Perm. Improvement Funds (PIF) Grant & Aid Accounts (G & AA)
 Other (Specify)

E) Purpose	Specify Type/Use	Account	Expenditure	Revenue	Savings
Salaries/Wages:	Reclassification of one vacant position in the Fire Department. <i>(See attached spreadsheet for details)</i>		<i>(See attached spreadsheet)</i>		
Supplies:					
Materials:					
New Equip:					
Equip Repair:					
Rollups (.2045):					
Totals					

F) For expenditures and revenues which will occur on an **annual** basis over several years check the appropriate box below and then list each item and dollar amount **separately**.

<input type="checkbox"/> 1-3 Years	<input type="checkbox"/> 3-5 Years	
<input type="checkbox"/> 1-3 Years	<input type="checkbox"/> 3-5 Years	
<input type="checkbox"/> 1-3 Years	<input type="checkbox"/> 3-5 Years	

G) List any anticipated future costs this project will require for completion:

H) Computations used in arriving at fiscal estimate:
(See attached spreadsheet for details)

Please list any comments on reverse side or attachment and check here *(See attached)*

Department of Employee Relations

Fiscal Note Spreadsheet

Finance & Personnel Committee Meeting of December 17, 2003
 Fire and Police Commission Meeting of November 20, 2003

NEW SAVINGS FOR 2004

No.	Pos.	Dept	From	To	PR/SG	PR/SG	Training Coord	Present Annual	New Annual	New Savings	Rollup	Total Rollup+ Sal
1		Fire	Battalion Chief, Vehicle Op.	863	857	Vehicle Operations		\$63,327	\$56,368	\$6,424	\$1,314	\$7,737
1										\$6,424	\$1,314	\$7,737

Assume change is effective Pay Period 3 (January 18, 2004)

PROJECTED NEW SAVINGS FOR FULL YEAR

No.	Pos.	Dept	From	To	PR/SG	PR/SG	Training Coord	Present Annual	New Annual	New Savings	Rollup	Total Rollup+ Sal
1		Fire	Battalion Chief, Vehicle Op.	863	857	Vehicle Operations		\$63,327	\$56,368	\$6,959	\$1,423	\$8,382
1										\$6,959	\$1,423	\$8,382

Note: Totals may not be to the exact dollar due to rounding