

CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: Homeland Security/Southeast Wi Threat Analysis Center PROJECT/PROGRAM YEAR: 10/01/18 – 9/30/19
 Integrated Video System Sustainment Project

CONTACT PERSON: Captain Daniel Thompson

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
		PERSONNEL COSTS					
		TOTAL PERSONNEL COSTS					
		EQUIPMENT		35,000			35,000
		TOTAL EQUIPMENT		35,000			35,000
		CONSULTANTS / CONTRACTUAL		5,000			5,000
		TOTAL CONSULTANTS / CONTRACTUAL		5,000			5,000
		TOTAL COSTS		\$40,000			\$40,000