

LRB-FISCAL REVIEW SECTION ANALYSIS

**PUBLIC SAFETY COMMITTEE
OCTOBER 6, 2005**

**ITEM 6a, FILE # 050789
MARK A. RAMION**

File # 050789 is a resolution relative to application, acceptance and funding of the Bioterrorism Grant – Focus CRI.

Background

1. This resolution authorizes the Milwaukee Health Department (MHD) to apply for, accept and fund the Bioterrorism Grant – Focus CRI (Cities Readiness Initiative) project from the Centers for Disease Control.
2. This is a new grant.

Discussion

1. The purpose of this project is to provide aid to cities to increase their capacity to deliver medicines and medical supplies in the event of a large-scale public health emergency such as a bioterrorist attack or nuclear accident.
2. The Cities Readiness Initiative is a pilot program that will enable MHD to conduct planning to provide medical supplies the metro Milwaukee area within 48 hours of a public health emergency
3. This grant encompasses the period of September 1, 2005 through August 30, 2006.

Fiscal Effect

1. The total amount of this grant is \$170,000, entirely from the grantor.
2. 89% of this grant (\$152,968) will fund, in whole and part, the following new and existing MHD positions with salary and fringe benefits:
 - 1 new CRI Program Coordinator, SG 05
 - 1 existing Public Health Nurse, SG 666
 - 1 existing Public Health Educator, SG 593
 - 1 existing Public Health Planning Coordinator, SG 07
3. Supplies and services are budgeted for \$5,445.
4. A contract for physician medical services is budgeted for \$12,387.

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LRB-Fiscal Review Section
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