



Office of the Comptroller

REC'D  
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2005 SEP 19 PM 2:01  
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Special Deputy Comptroller  
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Special Deputy Comptroller

September 16, 2005

Ref: Revenue & Cost Division

Ms. Susan M. Edman  
Executive Director  
Election Commission  
City Hall, Room 501

Dear Ms. Edman:

Re: Voter-Polling Data Service Rates

This is in response to discussions and a meeting held at your office, September 13, 2005 regarding proposed rates to be charged for providing voter polling data. In the meeting there was agreement in principle with our letter of August 11, 2005 that the proposed rate structure include the following adjusted items:

1. A flat customer services charge of \$8.23 per order for the request of one or multiple wards of data. This includes service counter and data retrieval time, fringe benefit and overhead costs.
2. A media charge for a choice of floppy diskette (\$3), compact disk (\$5), or hard copy (\$.10/page).
3. A special handling or postage charge if required.

Attached you will find a schedule of current cost factors and a calculation of typical order charges. If you are in agreement with this fee structure, your office will need to draft a Common Council resolution to apply for authority to implement these fees, such as the attached current Council resolution #971603. Provision should also be included to allow periodic update of this calculation as any significant changes in costs warrant.




Ms. Susan M. Edman

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September 16, 2005

Should you need any further assistance, please direct your questions to W. Martin Morics, Office of the Comptroller, attention Mr. Paul Tigge of my staff (Extension 2340). Thank you for your help and attention to this matter.

Very truly yours,  
  
W. MARTIN MORICS  
Comptroller

WMM:PT  
Attachment

Ref: Elec\_Com9.doc

City of Milwaukee, Office of the Comptroller  
 Election Commission Polling Charges  
 Proposed Rates  
 09/16/05

**Cost Factors:**

Wards	314
Pages / Ward (Estimated), note 1	43
Processing / Order (minutes), note 2	15
Hard copies	\$0.10
Diskette	\$3.00
CD	\$5.00
Postage	var
Rate per Hour, note 3	\$16.45
Indirect Salary Rate (current - 2005)	23.25%
Fringe Benefit Rate (current - 2005)	50.83%
Indirect Cost Rate (current - 2004)	25.99%
Total calculated cost per hour	\$32.90
Total calculated cost per minute	\$0.548

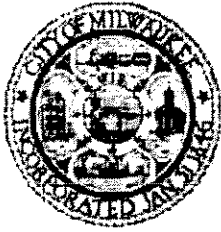
**Calculation of Typical Order Charges:**

		Floppy Diskette	Compact Disk	Hard Copy	
		1 or more	1 or more	1 ward	314 wards
Wards					
Processing					
Labor					
15 minutes @	\$0.548 /min	\$8.23	\$8.23	\$8.23	\$8.23
Media					
Floppy Diskette		\$3.00			
Compact Disk			\$5.00		
Hard Copy @	\$0.10 /page				
1 Ward	43 pages			\$4.30	
314 Wards (City-wide)	13,502 pages				\$1,350.20
		<u>\$11.23</u>	<u>\$13.23</u>	<u>\$12.53</u>	<u>\$1,358.43</u>

(1) Per Irene Hamdlin, 9/97

(2) Service Counter	5 minutes
Data retrieval & processing	5 minutes
Service Counter	5 minutes
Total minutes (est. average)	<u>15 minutes</u>

(3) 2005 Budget: Cust Serv Rep II	
pay range #435	\$29,601
Divided by 1800 chargeable hours	
Rate per Hour	\$16.45



# City of Milwaukee

200 E. Wells Street  
Milwaukee, Wisconsin  
53202

## Text File Report

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**File ID:** 971603

**Type:** Ordinance

**Status:** Passed

**Version:** 1

**Introduced:** 1/20/98

**Controlling Body:** JUDICIARY &  
LEGISLATION  
COMMITTEE

**Sponsors:** ALD. PRATT, ALD. FRANK

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A substitute ordinance establishing fees for certain election commission services.

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- Analysis -

This ordinance establishes fees for certain election commission services which will be implemented over a 2-year period.

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The Mayor and Common Council of the City of Milwaukee do ordain as follows:

Part 1. Section 81-48 of the code is repealed and recreated to read:

81-48. Election Commission Service Fees. Fees shall be charged for the following services:

1. Report of registered voters:

a. City-wide: \$837.50 for calendar year 1998 and \$1675 thereafter.

b. By aldermanic district: \$47.50 per district for calendar year 1998 and \$95 thereafter.

c. By ward, school board district, assembly district, county supervisor district, state senate district: \$2.50 for calendar year 1998 and \$5 thereafter.

2. There shall be a \$3.50 charge per diskette for all orders.

3. Alphabetical sequence report, including either all registered voters, all persons who voted, all persons who voted on site or a combination of these categories: \$2.50 per ward for calendar year 1998 and \$5 thereafter.

4. Address sequence report, including either all registered voters, all persons who voted, all persons who voted on site or a combination of these categories: \$2.50 per ward for calendar year 1998 and \$5 thereafter.

5. Listing of registered voters on self-adhesive labels by aldermanic district, ward, school board district assembly district, county supervisor district, state senate district or city-wide: \$0.03 per label.