

CITY OF MILWAUKEE OPERATING GRANT BUDGET

NOTE: The highlighted cells include formulas to automatically total dollar amounts. If you insert additional rows, you may need to copy the formulas into the inserted rows. Make sure to check the formulas to ensure they are calculating the numbers correctly.

PROJECT/PROGRAM TITLE: 2024 Republican National Convention Security Grant

PROJECT/PROGRAM YEAR: 2023-2024

CONTACT PERSON: Andrea Fowler

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE/ UNITS	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
		PERSONNEL COSTS		\$8,635,610			\$8,635,610
		TOTAL PERSONNEL COSTS		\$8,635,610			\$8,635,610
		FRINGE BENEFITS		\$637,401			\$637,401
		TOTAL FRINGE BENEFITS		\$637,401			\$637,401
		OPERATING EXPENDITURES		\$53,733,016			\$53,733,016
		TOTAL OPERATING EXPENDITURES		\$53,733,016			\$53,733,016
		EQUIPMENT		\$8,243,973			\$8,243,973
		TOTAL EQUIPMENT		\$8,243,973			\$8,243,973
		INDIRECT COSTS		\$3,750,000			\$3,750,000
		TOTAL INDIRECT COSTS		\$3,750,000			\$3,750,000
		TOTAL COSTS		\$75,000,000			\$75,000,000