

CITY OF MILWAUKEE FISCAL NOTE

A) Date: November 13, 2001

File Number: 010791
Orig Fiscal Note Substitute

Subject: Classification and pay recommendations approved by the City Service Commission on November 6 and scheduled for action on November 20, 2001.

B) Submitted By (name/title/dept/ext.): Timothy Keeley, Human Resources Representative/Dept. of Employee Relations/X815

C) Check One: Adoption of this file authorizes expenditures
 Adoption of this file does not authorize expenditures; further Common Council action needed. List anticipated costs in Section G below.
 Not applicable / no fiscal impact.

D) Charge to: Departmental Account (DA) Contingent Fund (CF)
 Capital Projects Fund (CPF) Special Purpose Accounts (SPA)
 Perm. Improvement Funds (PIF) Grant & Aid Accounts (G & AA)
 Other (Specify)

E) Purpose	Specify Type/Use	Account	Expenditure	Revenue	Savings
Salaries/Wages:	<i>Classification and pay recommendations for positions in Employees' Retirement System and the Health Department.</i> <i>(See attached spreadsheet for details)</i>		<i>(See attached spreadsheet)</i>		
Supplies:					
Materials:					
New Equip:					
Equip Repair:					
Rollups (.2045):					
Totals					

F) For expenditures and revenues which will occur on an **annual** basis over several years check the appropriate box below and then list each item and dollar amount **separately**.

<input type="checkbox"/> 1-3 Years	<input type="checkbox"/> 3-5 Years	
<input type="checkbox"/> 1-3 Years	<input type="checkbox"/> 3-5 Years	
<input type="checkbox"/> 1-3 Years	<input type="checkbox"/> 3-5 Years	

G) List any anticipated future costs this project will require for completion:

H) Computations used in arriving at fiscal estimate:

(See attached spreadsheet for details)

Please list any comments on reverse side or attachment and check here *(See attached)*

Department of Employee Relations

Fiscal Note Spreadsheet

Date of Finance & Personnel Committee Meeting: November 21, 2001

Date of City Service Commission Meeting: November 6 and 20, 2001

NEW COST FOR 2001

No. Pos.	Dept	From	PR/SG	To	PR/SG	Present Annual	New Annual	New Cost	Rollup	Total Rollup+Sal
1	Employees' Retirement System	Administrative Assistant III	530	Office Supervisor II*	2	\$38,177	\$39,667	\$57	\$12	\$69
1	Health Department	Health Project Assistant	530	Lead Program Information Specialist*	558	\$38,177	\$39,118	\$36	\$7	\$44
1	Health Department	Clinic Assistant	309	Occupational Health Technician*	425	\$29,694	\$30,447	\$29	\$6	\$35
3								\$122	\$25	\$148

*Assumes effective date of Pay Period 26, 2001

PROJECTED NEW COST FOR FULL YEAR

No. Pos.	Dept	From	PR/SG	To	PR/SG	Present Annual	New Annual	New Cost	Rollup	Total Rollup+Sal
1	Employees' Retirement System	Administrative Assistant III	530	Office Supervisor II	2	\$38,177	\$39,667	\$1,490	\$305	\$1,795
1	Health Department	Health Project Assistant	530	Lead Program Information Specialist	558	\$38,177	\$39,118	\$941	\$192	\$1,133
1	Health Department	Clinic Assistant	309	Occupational Health Technician	425	\$29,694	\$30,447	\$753	\$154	\$907
3								\$3,184	\$651	\$3,835

Note: Totals may not be to exact dollar due to rounding.