

## CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: Milwaukee Continuum of Care Program  
 CONTACT PERSON: Steven L. Mahan

PROJECT/PROGRAM YEAR: 2017

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXIST						
		<b>PERSONNEL COSTS</b>		\$183,630			\$183,630
		<b>TOTAL PERSONNEL COSTS</b>		\$183,630			\$183,630
		<b>FRINGE BENEFITS</b>		\$88,142			\$ 88,142
		<b>TOTAL FRINGE BENEFITS</b>		\$88,142			\$ 88,142
		<b>SUPPLIES AND MATERIALS</b>					
		<b>TOTAL SUPPLIES AND MATERIALS</b>					
		<b>EQUIPMENT AND FACILITY RENT</b>					
		<b>TOTAL EQUIPMENT AND FACILITY RENT</b>					
		<b>SERVICES (sub-contacts) Consultant and Trng</b>		\$56,740			\$56,740
		<b>TOTAL SERVICES</b>		\$56,740			\$56,740
		<b>EQUIPMENT</b>					
		<b>TOTAL EQUIPMENT</b>					
		<b>INDIRECT COSTS (N/A)</b>					
		<b>TOTAL INDIRECT COSTS</b>					
		<b>TOTAL COSTS</b>		\$328,512			\$328,512