

CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: LEAD POISONING PREVENTION --MILWAUKEE FOUNDATI PROJECT/PROGRAM YEAR: 2006
 CONTACT PERSON: Amy Murphy #8028

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
		PERSONNEL COSTS					
		To cover possible overtime or shortfall due to salary increases		14,085			14,085
		TOTAL PERSONNEL COSTS		14,085			14,085
		FRINGE BENEFITS					
		42%		5,915			5,915
		TOTAL FRINGE BENEFITS		5,915			5,915
		SUPPLIES AND MATERIALS					
		Program Supplies		2,000			2,000
		TOTAL SUPPLIES AND MATERIALS		2,000			2,000
		SERVICES					
		Miscellaneous Services		3,000			3,000
		TOTAL SERVICES		3,000			3,000
		CONTRACTUAL SERVICES					
		Lead Abatement		500,000			500,000
		TOTAL CONTRACTUAL SERVICES		500,000			500,000
		TOTAL COSTS		525,000			525,000