

LRB-FISCAL REVIEW SECTION ANALYSIS

**PUBLIC SAFETY COMMITTEE
DECEMBER 12, 2002**

**ITEM 6, FILE # 021184
MARK A. RAMION**

File # 021184 is a resolution relative to application, acceptance and funding of a Milwaukee Metropolitan Drug Enforcement Grant.

Background

1. This resolution authorizes the Milwaukee Police Department (MPD) to apply for, accept and fund a Milwaukee Metropolitan Drug Enforcement project from the U.S. Department of Justice, Bureau of Justice Assistance through the Wisconsin Office of Justice Assistance.
2. This is a continuing grant.

Discussion

1. The purpose of the Milwaukee Metropolitan Drug Enforcement project is to reduce the volume of controlled substances in the Milwaukee area through the prevention and suppression of illegal drug activity.
2. This grant will fund the following existing positions:
 - 2 Police Officers
3. Three Office Assistant II positions, previously funded through this grant, will no longer be funded by this source.
4. This grant encompasses the period of January 1, 2003 through December 31, 2003.

Fiscal Impact

1. The total amount of this grant is \$202,835 with \$103,354 provided by the grantor and \$99,481 provided by the city.
2. The city portion of the grant is included in the 2003 MPD operations budget.

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LRB-Fiscal Review Section
December 11, 2002

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