CITY OF MILWAUKEE OPERATING GRANT BUDGET

NOTE: The highlighted cells include formulas to automatically total dollar amounts. If you insert additional rows, you may need to copy the formulas into the inserted rows.
Make sure to check the formulas to ensure they are calculating the numbers correctly.

PROJECT/PROGRAM
TITLE: STAC Operations Grant   PROJECT/PROGRAM YEAR: 2024

CONTACT PERSON: Laura Engan, 935-7483

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE/ UNITS	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH	TOTAL
NEW	EXISTING						
		PERSONNEL COSTS					
		TOTAL PERSONNEL COSTS					
		FRINGE BENEFITS					
		TOTAL FRINGE BENEFITS					
		INDIRECT SALARY COSTS					
		TOTAL INDIRECT SALARY COSTS					
		OPERATING EXPENDITURES					
		Training and Travel		$15,250			$15,250
		Everbridge Event Management Platform		$9,000			$9,000
		National Security/Analytic Presentation		$4,428			$4,428
		IT Supplies, Stands, Toner		$4,272			$4,272
		Survey Monkey License		$3,500			$3,500
		Granicus Subscription - IT Cloud Storage, Search License		$3,350			$3,350
		Outreach Materials		$1,000			$1,000
		TOTAL OPERATING EXPENDITURES		$40,800			$40,800
		EQUIPMENT					
		IT Equipment: Monitors, Towers, Lap Top Wall Monitor		$20,200			$20,200
		TOTAL EQUIPMENT		$20,200			$20,200
		TOTAL COSTS		$61,000			$61,000