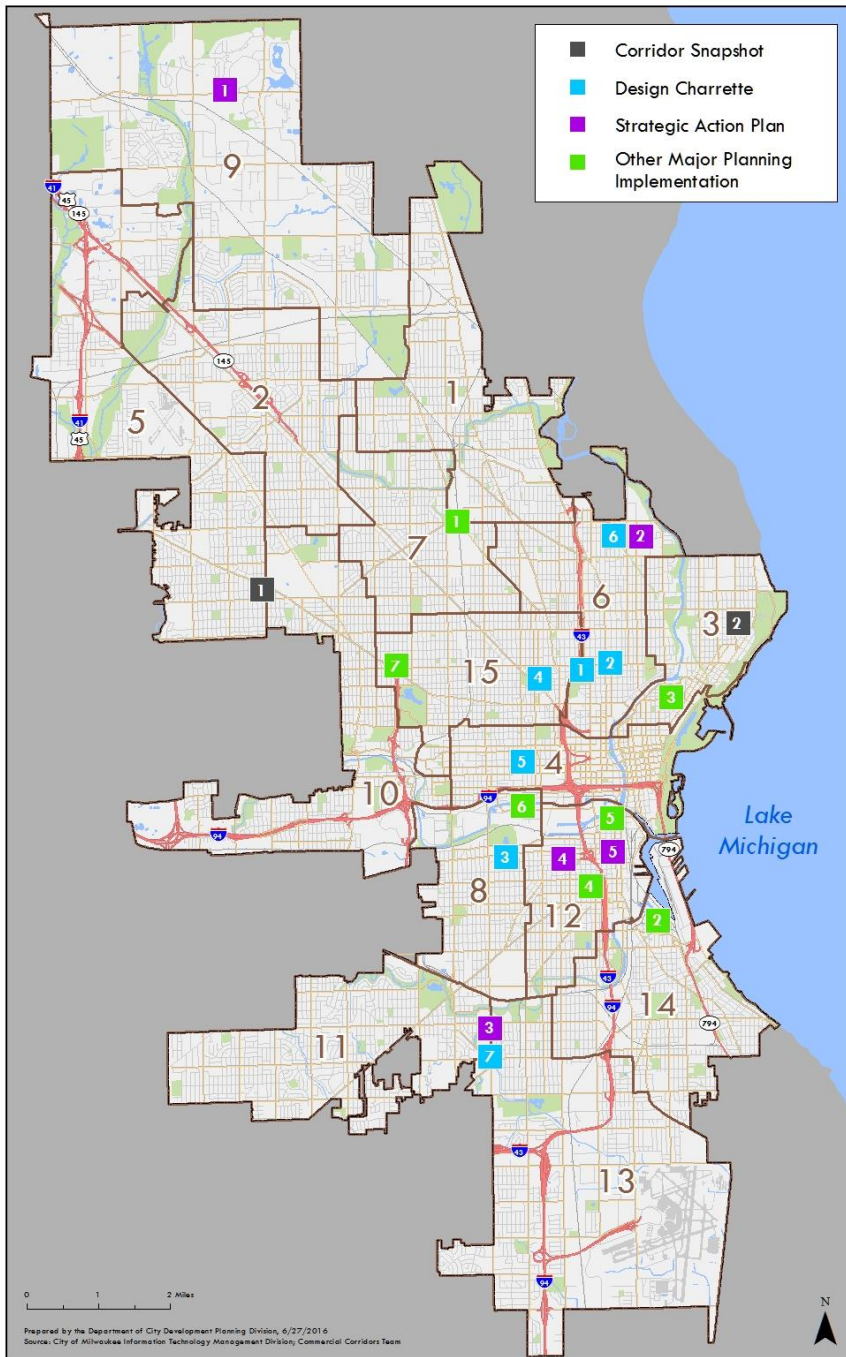


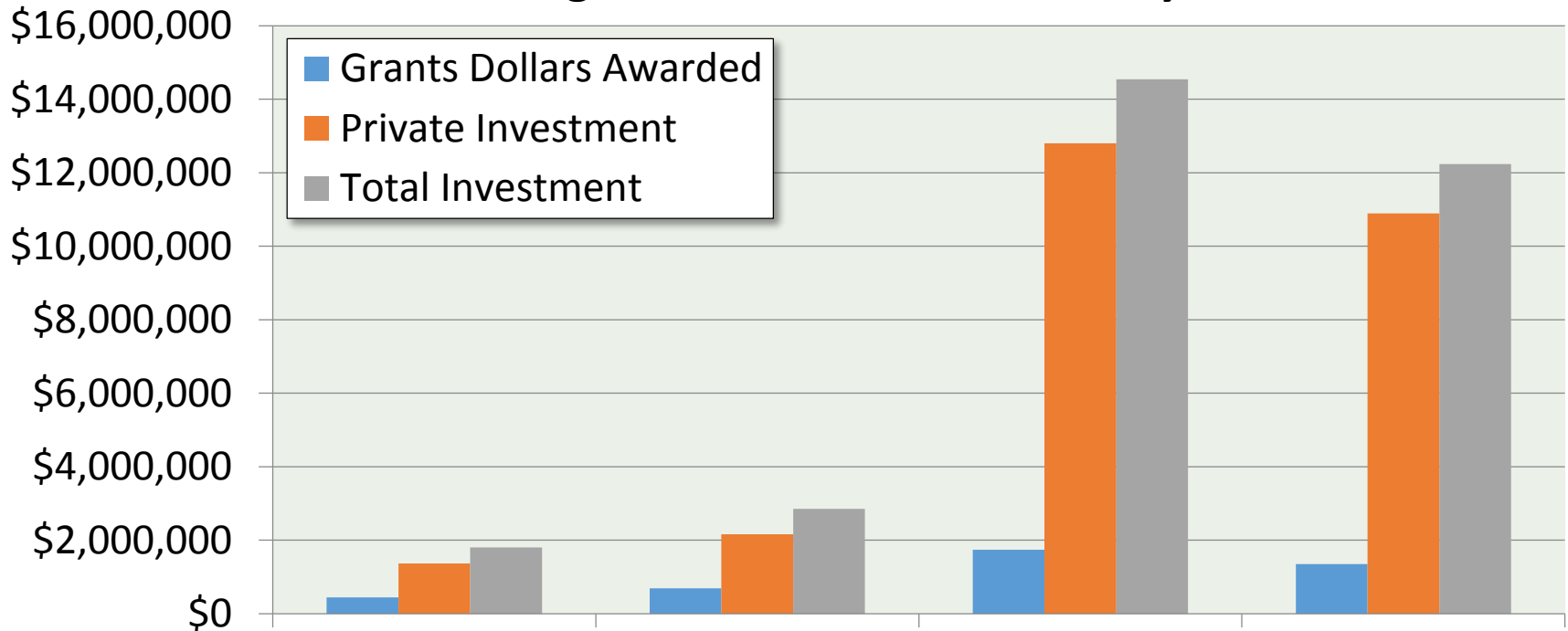
Major Planning Activities Since Comp. Plan Adoption



No.	Name
1	1 Burleigh-Lisbon Commercial Snapshot
	2 Downer Avenue Commercial Snapshot
1	1 Bronzeville Design Charrette
	2 King Drive Design Charrette
	3 LBWN / Clarke Square Design Charrette
	4 Lindsay Heights Design Charrette
	5 Near West Side Design Charrette
	6 Riverworks Design Charrette
	7 South 27th Street Design Charrette
1	1 Century City Redevelopment
	2 Harbor District Planning Initiative
	3 Lower East Side Study
	4 Mitchell Street Overlay
	5 South 5th Street
	6 St. Paul Avenue Overlay
	7 WI-175 / Lisbon
1	1 Granville Strategic Action Plan
	2 Riverworks Strategic Action Plan
	3 South 27th Street Strategic Action Plan
	4 Walker Square Strategic Action Plan
	5 Walker's Point Strategic Action Plan

Commercial Corridor Grants by the Numbers

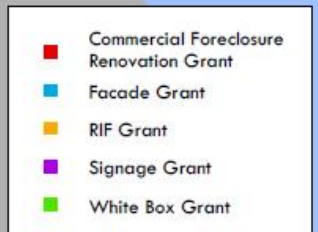
Value of Grants Awarded, Private Investment Leveraged and Total Investment by Year



	2013	2014	2015	2016 YTD*
<i># of grants awarded:</i>	48	76	124	90
<i>Grant dollars awarded:</i>	\$439,575	\$692,464	\$1,736,338	\$1,348,793
<i>Private investment:</i>	\$1,366,923	\$2,161,413	\$12,802,496	\$10,890,718
<i>Total investment:</i>	\$1,806,498	\$2,853,877	\$12,760,025	\$12,239,511

*As of Sep. 19, 2016

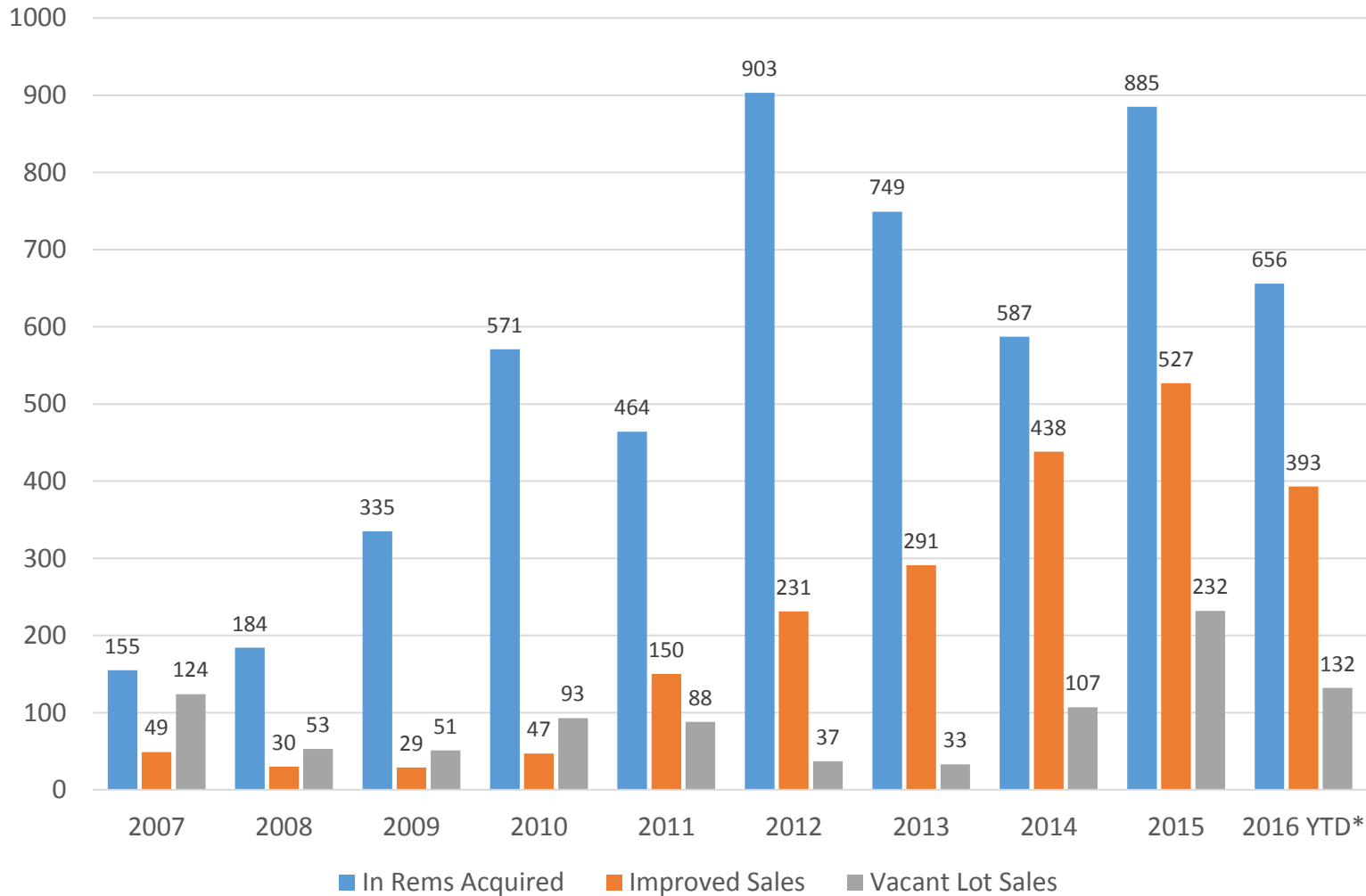
Commercial Corridor Grants by District 2013 – 2016 YTD



Ald.	CFPRF	Façade	RIF	Sign	White Box	TOTAL
1	0	6	0	1	2	9
2	0	5	2	4	3	14
3	0	12	2	12	4	30
4	0	16	2	11	19	48
5	0	5	0	9	3	17
6	0	9	0	5	11	25
7	1	2	0	3	1	7
8	0	8	0	2	6	16
9	0	3	0	8	0	11
10	3	11	1	7	1	23
11	0	4	0	2	1	7
12	1	25	7	27	17	77
13	1	4	0	6	3	14
14	0	22	3	11	3	39
15	1	13	1	4	8	27
TOTAL	7	145	18	112	82	364

*As of Sep. 26, 2016

City *In Rems* Acquired and Sold 2007 to 2016 YTD



*As of Oct. 1, 2016

In Rem Property Sales 2007 – 2016 YTD

Ald. District	Improved Sales	Vacant Lot Sales
1	316	17
2	85	7
3	12	7
4	67	21
5	24	5
6	413	212
7	371	90
8	87	20
9	83	0
10	61	10
11	7	1
12	117	79
13	15	4
14	43	10
15	484	467
TOTAL	2,185	950

Current *In Rems* Inventory As of Oct. 1, 2016

Ald. District	Improved <i>In Rems</i>	Vacant Lots	TOTAL <i>In Rems</i> In Inventory
1	125	143	268
2	22	32	54
3	4	8	12
4	50	95	145
5	6	10	16
6	341	743	1,084
7	209	270	479
8	27	35	62
9	15	18	33
10	29	19	48
11	2	4	6
12	46	70	116
13	6	30	36
14	14	16	30
15	354	1,122	1,476
TOTALS	1,250	2,615	3,865

Value Returned to Tax Rolls through Improved *In Rems* Sales, 2007 to 2016 YTD

Year	Sold Improved <i>In Rems</i>	Taxable Value Returned to Rolls**	Average Tax Value Returned**	Taxes Generated in 2015**
2007	49	\$1,828,700	\$37,320	\$54,806
2008	30	\$1,308,200	\$43,607	\$39,207
2009	29	\$1,462,300	\$50,424	\$43,825
2010	47	\$2,814,200	\$59,877	\$84,342
2011	150	\$7,730,400	\$51,536	\$231,216
2012	231	\$11,183,500	\$48,413	\$335,169
2013	291	\$13,028,600	\$44,772	\$390,467
2014	438	\$18,851,900	\$43,041	\$564,991
2015	527	\$23,461,500	\$44,519	\$584,392
<i>2016 YTD*</i>	<i>393</i>	<i>0</i>	<i>0</i>	<i>0</i>
TOTALS***	1,977	\$78,177,700	\$43,626	\$2,328,415

*** Totals do not include 2016 numbers

*As of Oct. 1, 2016
** Based on 2015 assessed values

Non-HACM Affordable Housing Development 2004 – 2016 YTD

Ald. District	LIHTC	2016 LIHTC
1	273	0
2	250*	60
3	79	0
4	1,470	110
5	15	0
6	911	140
7	285	0
8	268	0
9	747	0
10	120	0
11	0	0
12	622	56
13	0	0
14	90	0
15	950	104
TOTAL	6,080	470

**Also HACM (Westlawn)*

Supportive Housing Development

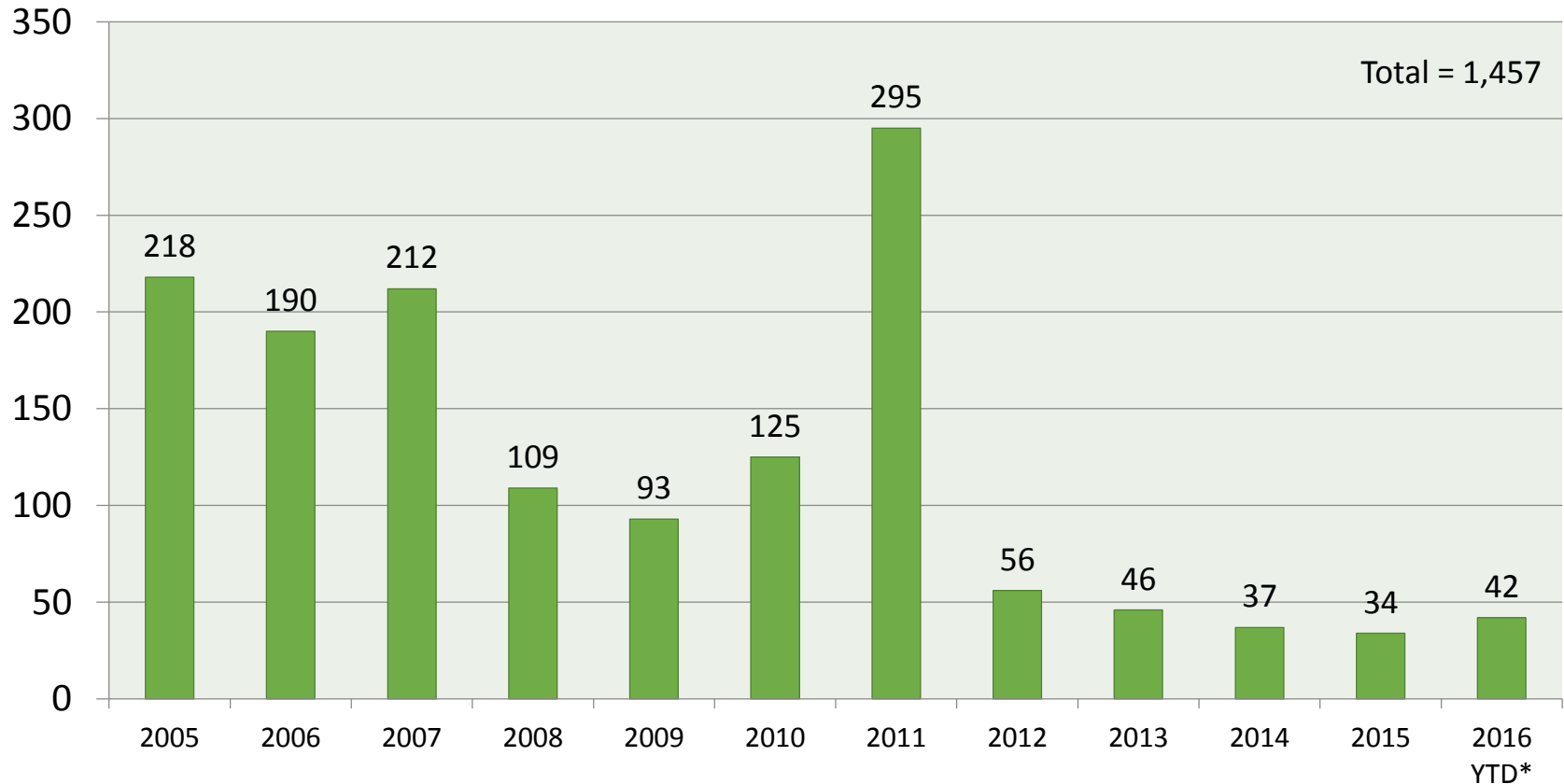
Ald. District	Units Constructed	Planned or Under Const.
1	0	0
2	0	0
3	19	14
4	76	60
5	0	0
6	61	0
7	24	0
8	0	0
9	0	0
10	0	0
11	0	0
12	132	0
13	0	0
14	30	0
15	62	0
SCATTERED	134	86
TOTAL	538	160

Location of New Affordable Housing

Affordable Housing Location	Units
Citywide	6,080
In Downtown	648
Outside of Downtown	5,432

Single Family & Duplex Development 2005 – 2016 YTD*

Construction Permits for Single Family & Duplex



*As of Aug. 31, 2016

Home Rehabilitation Loan Activity 2004 – October 2016



Neighborhood Improvement
Development Corporation
In partnership with the City of Milwaukee

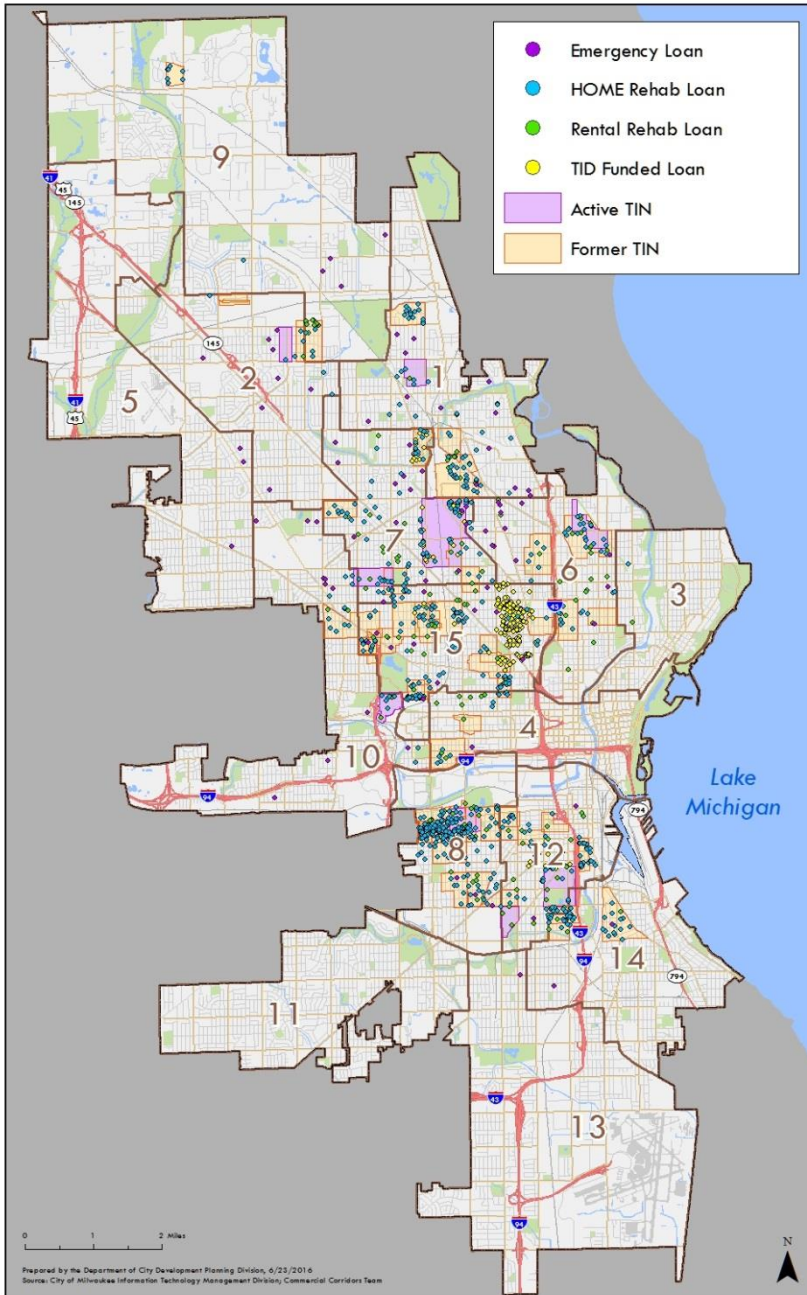
Loan Category	Number of Loans	Units Rehabilitated	Loan Volume
HOME Rehabilitation	694	920	\$13,460,408
Rental Rehabilitation	181	588	\$4,128,855
TID Funded Loans	248	347	\$2,400,308
Emergency Loans	89	113	\$681,054
Total:	1,212	1,968	\$20,670,625

STRONG Neighborhoods Plan Loan Activity 2014 – October 2016

Loan Category	Number of Loans	Units Rehabilitated	Loan Volume
Rehab Loans for Purchasers (HBA, SNP Rental Rehab, T3OP)	88	127	\$1,800,000
STRONG Homes Loans (2015 - 2016YTD)	171	220	\$2,300,000
Total:	259	347	\$4,100,000

- Over **45%** of rehabilitation contracts to minority-owned contractors
- Over **50%** of contractual dollars to minority-owned contractors
- Contracts to over **200** different minority-owned contractors

NIDC Investment 2004 – 2016 YTD



Ald. District	HOME Loans	Rental Rehab	HELP	TID Loans
1	60	13	14	0
2	8	2	8	0
3	1	1	1	0
4	12	10	1	0
5	0	0	3	0
6	44	25	13	2
7	99	18	15	48
8	215	29	3	0
9	13	14	4	0
10	21	6	11	0
11	0	0	0	0
12	71	24	2	13
13	0	0	1	0
14	38	6	2	0
15	112	33	11	185
TOTAL	694	181	89	248

Targeted Investment Neighborhood (TIN)



Neighborhood Improvement
Development Corporation
In partnership with the City of Milwaukee

- Focus efforts in a small geographic area (6-12 blocks) for a period of 3 years
- Provide resources to improve physical condition of residential properties and neighborhood
- Partner with local neighborhood organization to address quality of life issues

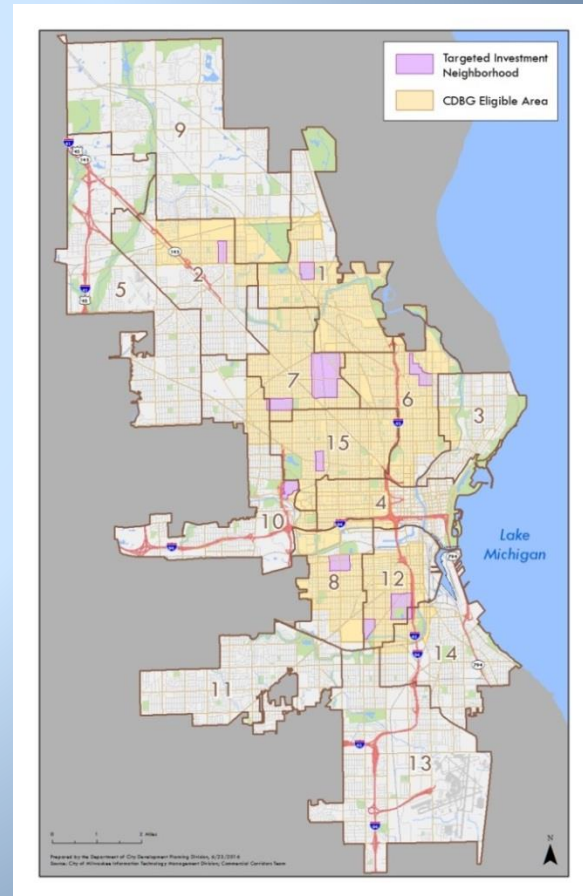
Since 2004, over 1000 housing units have been rehabilitated, representing over \$15 million of neighborhood investment

2016 TIN's

Beerline *Century City* *Layton Boulevard* *Lighthouse*
Martin Drive *Mitchell-Kosciuszko* *Old North Milwaukee*
Pulaski Park *St. Joseph's* *Washington Park*

TIN Selection Process

- 2-3 TINS expire each year, and 2-3 new TINS are selected
- Applications for TIN status are generally due in mid October
- Selection criteria include: Neighborhoods with strong base of owner occupancy, strong community partner, engaged residents, evidence of ongoing reinvestment by property owners, Block Grant area

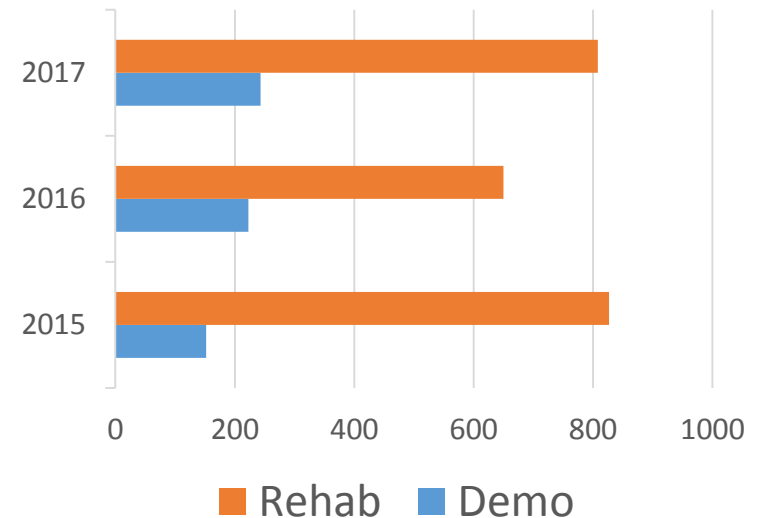


Rehabilitation vs. demolition

Rehabilitation	Properties impacted		
	2015	2016 goal	2017 goal
Renovation required as a condition of sale	530	400	400
City rehabilitation programs*	297	250	318
State-funded initiative	0	0	90
TOTAL	827	650	808

* Includes Strong Home Loans, NIDC activity, Code Compliance loans, Rent to Own, Rehab to Rent, HIPF, Neighborhood Improvement Projects, TID-funded loans and loans to buyers of foreclosed houses

Demolition	Properties impacted		
	2015	2016 goal	2017 goal
Demolition	136	197	223
Deconstruction	16	16	20
TOTAL	152	223	243



- **2016 YTD (September 30)**

- 66 projects
- \$11.7 million of loans
- \$66 million total investment
- Retain 1,602 jobs
- Create 283 jobs

- **Supporting initiatives**

- \$175 million NMTC
- Milwaukee County RLF
- Wisc. Venture Debt loans
- PACE Financing
- SBA Community Advantage
- KIVA Milwaukee

- **2005-2016 YTD**

- 798 projects
- \$192 million loans
- \$775 million ttl investment
- Retain 16,435 jobs
- Create 5,618 jobs

- **New Markets Tax Credits**

- 6 awards - \$175 million
- 8 projects \$122.25 million
- Revolving Loan Funds
 - Four totaling \$52.75 million
 - 82 businesses, \$61 million
 - Loans from \$102,000 to \$10 million

