

**LRB – FISCAL REVIEW SECTION ANALYSIS**

**MAY 12, 2005 AGENDA  
PUBLIC SAFETY COMMITTEE**

**ITEM 8, FILE 050039  
Emma J. Stamps**

File No. 050039 is a resolution approving an addendum to the 2004-2005 Emergency Medical Services Agreement for paramedic services with Milwaukee County.

**Background and Discussion**

2. The Milwaukee Fire Department provides fire fighting and emergency medical services (EMS) to the citizens and visitors of the City.
3. Through an Emergency Medical Services agreement, the Milwaukee County provides funding to offset personnel and training, equipment, and supply costs related to countywide MFD paramedic services.
4. On February 10, 2004, the Common Council adopted Resolution File Number 030990, allowing the Milwaukee Fire Department to continue to participate in the countywide paramedic emergency medical system for the 2004-2005 contract period commencing January 1, 2004, and ending December 31, 2005
5. The County distributes payments to the City based on a formula developed and adopted by the Intergovernmental Coordinating Council net of billing fees and reductions for administrative expenses.
6. The Intergovernmental Coordinating Council has revised the payment distribution formula to reflect a combination of revenue collected from billable patient fees and the tax levy (county funded).
7. The City of Milwaukee and the County of Milwaukee wish to amend the 2004-2005 contract to reflect the change pursuant to Common Council adoption of addendum File 050039.

**Fiscal Impact**

The share of revenue percentage payable to the City of Milwaukee decreases from 55.874% to 54.1667% of net collections minus any expenses as identified in subparagraph 4.1.11 and subsequent subparagraphs of the 2004-2005 agreement.

Annually, the City will also receive 9/17, approximately \$1,588,240, of the \$3,000,000 county tax levy.

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