



Department of Administration
Budget and Policy Division

Tom Barrett
Mayor

Sharon Robinson
Administration Director

Mark Nicolini
Budget and Management Director

May 7, 2010

Ref: SF 10019

Common Council
City Hall, Room 205
City of Milwaukee

Subject: Request to create new Auxiliary Position Authority

Dear Honorable Members:

I am requesting amendment of the Positions Ordinance to create an auxiliary Budget and Management Analyst-Senior position, footnoted to expire the position authority on December 24, 2010, the end of the last pay period in the 2010 fiscal year.

My request is based on a need to provide for adequate staffing for the Budget and Management Division during the 2011 budget process. Currently, we are facing the defunding of a position in the 2010 budget, an unanticipated vacancy, reassignment of staff to non-Budget Office assignments, and reduced work schedules to accommodate family leave. My intent is to use this auxiliary position to provide staffing to assist with development of the 2011 budget.

The position is an auxiliary one that will expire on December 24, 2010, although at this time I do not anticipate utilizing the position authority past October. The cost of the position will be offset from vacancy savings in the division.

I respectfully request your consideration of this amendment. Please contact me if you have any questions.

Sincerely,

Mark Nicolini
Budget and Management Director

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