

LRB – RESEARCH AND ANALYSIS SECTION

PUBLIC WORKS COMMITTEE

ITEM 21, FILE 060972

NOVEMBER 21, 2006

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File #060972 is a resolution authorizing and directing the Commissioner of Public Works to execute a project agreement with the Wisconsin Department of Transportation for the improvements of West Highland Boulevard Retaining Wall to be reconstructed in conjunction with the West Highland Boulevard Bridge with Federal/State Aid under the Surface Transportation Program. (Infrastructure Services Division)

BACKGROUND AND DISCUSSION

1. This resolution authorizes the Commissioner of Public Works to execute a project agreement with the Wisconsin Department of Transportation (WISDOT) for the reconstruction of the West Highland Boulevard Retaining Wall in conjunction with the West Highland Boulevard Bridge project, utilizing the Surface Transportation Program federal funding.
2. The cost of the retaining wall reconstruction project is estimated to cost \$132,250. The project will be funded through 80% grant and 20% local share under the Surface Transportation Program. The City's share is estimated at \$26,450 and the grantor share is estimated at \$105,800.
3. The West Highland Boulevard Retaining Wall project is due to the deterioration and failing of retaining wall. The wall is an extension of the north-east wing wall of the bridge. The project will be completed in conjunction with the improvement of the West Highland Boulevard Bridge over the Canadian Pacific Railroad under the Local Bridge Replacement Program in accordance with the Common Council File Number 861643, adopted on January 13, 1987.
4. The construction is scheduled for 2008.

FISCAL IMPACT

1. This resolution authorizes the Commissioner of Public Works to execute a project agreement with the Wisconsin Department of Transportation (WISDOT) for the reconstruction of a West Highland Boulevard Retaining Wall in conjunction with the West Highland Boulevard Bridge project, utilizing the Surface Transportation Program federal funding.
2. At this time there is no fiscal impact. A resolution will be issued in the future authorizing expenditures for engineering and construction activities.
3. The cost of the retaining wall reconstruction project is estimated to cost \$132,250. The project will be funded through 80% grant and 20% local share under the Surface Transportation Program. The City's share is estimated at \$26,450 and the grantor share is estimated at \$105,800.

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LRB – Research and Analysis Section
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