

**AGENDA OF ITEMS TO BE CONSIDERED
BY THE COMMITTEE ON FINANCE AND PERSONNEL**

DATE: October 20, 2004

TIME: 9:00 A.M.

PLACE: Committee Room 301-B

SCHEDULE A: Vacancy Requests

SCHEDULE B: Fund Transfers

Vacancies listed were approved by Finance & Personnel unless otherwise indicated.

I.D. No.	Department and Position	Pay Range	Date Vacant	Committee Action
<u>PROPERTY TAX LEVY SUPPORTED POSITIONS</u>				
<u>DEPT. OF ADMINISTRATION</u>				
<u>INFORMATION & TECHNOLOGY MANAGEMENT DIVISION</u>				
4474	Systems Analyst - Sr.	8	8/14/04	
<u>DEPT. OF CITY DEVELOPMENT</u>				
4493	Office Assistant III	425	10/9/04	
<u>FIRE DEPARTMENT</u>				
4494	Heavy Equipment Operator	853	10/10/04	
<u>HEALTH DEPARTMENT</u>				
4495	Environmental Health Spec. II	541	9/25/04	
<u>LIBRARY</u>				
4496	Librarian III	557	10/30/04	
4306	Librarian II	545	7/18/04	
4497	Copy Cataloging Tech. II	445	10/10/04	
<u>POLICE DEPARTMENT</u>				
4498	Deputy Inspector of Police	842	NA	
4499-500	Captain of Police (2 positions)	839	NA	
4501	Lieutenant of Detectives	836	10/25/04	
4502-05	Police Sergeant (4 positions)	831	9/27/04	
4506	Office Assistant III	425	9/28/04	
4507-08	Transcriptionist II (2 positions)	410	9/12/04 9/17/04	
<u>DEPT. OF PUBLIC WORKS</u>				
<u>INFRASTRUCTURE SERVICES</u>				
4509	Infrastructure Operations Mgr.	16	9/25/04	
4511	Engineering Tech. II	602	7/3/04	
4512	Traffic Sign Worker II	245	8/1/04	
<u>OPERATIONS</u>				
4514	Recreational Facilities Coordinator	607	9/23/04	
<u>NON-PROPERTY TAX LEVY SUPPORTED POSITIONS (Enterprise Funds, Grants)</u>				
<u>LIBRARY</u>				
4513	Librarian III	557	10/23/04	
<u>DEPT. OF PUBLIC WORKS</u>				
<u>PARKING FUND</u>				
4510	Communication Asst. IV	455	12/3/04	

BMA 30 SCHEDULE B - FUND TRANSFERS AND/OR EQUIPMENT REQUESTS

Finance and Personnel

Meeting: October 20, 2004

Department Account Name	Amount of Transfer		Reason
	From	To	
CITY ATTORNEY Professional Services Equipment	\$90,000.00	\$90,000.00	Replace and Upgrade Computers

SCHEDULE C - GENERAL MATTERS

1. Miscellaneous matters