

SIMPLE AMENDMENT  
 SUBSTITUTE AMENDMENT  
 PROCEDURAL MOTION

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## MOTION BY ALD. LEWIS

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TO FILE NO. 170682      VERSION: 0

TITLE: Resolution relating to the adoption of the proposed 2018 budget for the Redevelopment Authority of the City of Milwaukee.

ITEM NO. 2                      COMMITTEE: Finance & Personnel, 11/3/2017

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## TEXT OF MOTION

I move to substitute the “2018 RACM Proposed Budget as of 11-1-17” for the “2018 RACM Proposed Budget as of 8-17-17”.

I further move to recommend adoption of the RACM Proposed Budget as substituted.

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## ANALYSIS

Amendment #6 to the City’s 2018 Proposed Budget adds position authority, funding and FTEs for 12 new positions in the Department of City Development. These positions have the same titles as the 12 funded positions in the Redevelopment Authority’s 2018 Budget. The intent of Amendment #6 is to transfer these positions from RACM to DCD and fund the positions in the City’s Budget with the same revenues sources by charging directly to capital accounts, grants where possible, and reimbursements from RACM.

This amendment to the RACM Budget eliminates position authority, funding and FTEs for all 12 funded positions in RACM’s 2018 Budget. It increases 2018 funding in RACM’s “Professional Services” operating expenditures by \$797,733 – the amount that RACM will reimburse the City for the salaries and fringe benefits of these positions once they are City employees.

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