

**CITY OF MILWAUKEE FISCAL NOTE**

A) Date: March 5, 2004

File Number: 031607  
Orig Fiscal Note  Substitute

Subject: Classification and pay recommendation approved by the Fire and Police Commission on March 4, 2004

B) Submitted By (name/title/dept/ext.): Timothy Keelev, Human Resources Representative/Dept. of Employee Relations/X8154

C) Check One:  Adoption of this file authorizes expenditures  
 Adoption of this file does not authorize expenditures; further Common Council action needed. List anticipated costs in Section G below.  
 Not applicable / no fiscal impact. (New Position in 2004 Budget)

D) Charge to:  Departmental Account (DA)  Contingent Fund (CF)  
 Capital Projects Fund (CPF)  Special Purpose Accounts (SPA)  
 Perm. Improvement Funds (PIF)  Grant & Aid Accounts (G & AA)  
 Other (Specify)

| E) Purpose       | Specify Type/Use  | Account | Expenditure                | Revenue | Savings |
|------------------|---|---------|----------------------------|---------|---------|
| Salaries/Wages:  | Classification of one new position as Battalion Chief, Fire in the Fire Department.<br><br>(See attached spreadsheet for details) |         | (See attached spreadsheet) |         |         |
| Supplies:        |   |         |                            |         |         |
| Materials:       |   |         |                            |         |         |
| New Equip:       |   |         |                            |         |         |
| Equip Repair:    |   |         |                            |         |         |
| Rollups (.2045): |   |         |                            |         |         |
|                  |   |         |                            |         |         |
| <b>Totals</b>    |   |         |                            |         |         |

F) For expenditures and revenues which will occur on an **annual** basis over several years check the appropriate box below and then list each item and dollar amount **separately**.

|                                    |                                    |  |
|------------------------------------|------------------------------------|--|
| <input type="checkbox"/> 1-3 Years | <input type="checkbox"/> 3-5 Years |  |
| <input type="checkbox"/> 1-3 Years | <input type="checkbox"/> 3-5 Years |  |
| <input type="checkbox"/> 1-3 Years | <input type="checkbox"/> 3-5 Years |  |

G) List any anticipated future costs this project will require for completion:

H) Computations used in arriving at fiscal estimate:  
  
(See attached spreadsheet for details)

Please list any comments on reverse side or attachment and check here  (See attached)

Department of Employee Relations

Fiscal Note Spreadsheet

Date of Finance & Personnel Committee Meeting: March 17, 2004

Date of Fire and Police Commission Meeting: March 4, 2004

NEW COST FOR 2004

| No. Pos. | Dept | From         | PR/SG | To                    | PR/SG | Present Annual | New Annual | New Cost                       | Rollup | Total Rollup+Sal |
|----------|------|--------------|-------|-----------------------|-------|----------------|------------|--------------------------------|--------|------------------|
| 1        | Fire | New Position | N/A   | Battalion Chief, Fire | 863   | N/A            | N/A        | N/A - Position is Grant Funded |        |                  |
| 1        |      |              |       |                       |       |                |            | \$0                            | \$0    | \$0              |

PROJECTED NEW COST FOR FULL YEAR

| No. Pos. | Dept | From         | PR/SG | To                    | PR/SG | Present Annual | New Annual | New Cost                       | Rollup | Total Rollup+Sal |
|----------|------|--------------|-------|-----------------------|-------|----------------|------------|--------------------------------|--------|------------------|
| 1        | Fire | New Position | N/A   | Battalion Chief, Fire | 863   | N/A            | N/A        | N/A - Position is Grant Funded |        |                  |
| 1        |      |              |       |                       |       |                |            | \$0                            | \$0    | \$0              |

Note: Totals may not be to exact dollar due to rounding.