

LRB-FISCAL REVIEW SECTION ANALYSIS

PUBLIC SAFETY COMMITTEE

ITEM 8, FILE # 030464

JULY 24, 2003

MARK A. RAMION

File # 030464 is a resolution relative to application, acceptance and funding of the Meta House FamilyWorks Project Grant.

Background

1. This resolution authorizes the Milwaukee Health Department (MHD) to apply for, accept and fund the Meta House FamilyWorks Project Grant from the U. S. Department of Health and Human Services, Substance Abuse and Mental Health Administration.
2. This is a new grant.

Discussion

1. The purpose of this project is to partner with Meta House Inc. in order to increase its capacity to serve (primarily) African American women and to address the health disparities experienced by this population.
2. Meta House is an independent, non-profit organization that provides an array of services including counseling, health promotion and case management.
3. These grant funds will be utilized to address substance abuse and provide treatment programs among, primarily, African American women.
4. The areas of focus with the city include zip codes 53204, 53206, 53208, 53210, 53215 and 53233 although services may include residents from the entire city.
5. This grant encompasses the period of June 1, 2003 through May 31, 2004. It is anticipated that this grant will be renewed for a period of up to three years.

Fiscal Impact

1. The total amount of this grant is \$500,000, entirely from the grantor.
2. 88% (\$444,275) of this grant is dedicated to the contract with Meta House, to be monitored by the Milwaukee Health Department per federal guidelines for service delivery and health outcomes.

3. This grant will also fund one new MHD position, *Health Project Coordinator-Meta House*, SG 04 with salary and fringe benefits.

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LRB-Fiscal Review Section
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