

CITY OF MILWAUKEE FISCAL NOTE

A) DATE January 3, 2007

FILE NUMBER: 061131

Original Fiscal Note Substitute

SUBJECT: File 061131, resolution relative to acceptance and expenditure of State Elections Board reimbursement funding for Accessible Voting Equipment

B) SUBMITTED BY (Name/title/dept./ext.): Susan Edman, Executive Director, Election Commission, 286-6119

C) CHECK ONE: ADOPTION OF THIS FILE AUTHORIZES EXPENDITURES
 ADOPTION OF THIS FILE DOES NOT AUTHORIZE EXPENDITURES: FURTHER COMMON COUNCIL ACTION NEEDED. LIST ANTICIPATED COSTS IN SECTION G BELOW.
 NOT APPLICABLE/NO FISCAL IMPACT.

D) CHARGE TO: DEPARTMENT ACCOUNT (DA) CONTINGENT FUND (CF)
 CAPITAL PROJECTS FUND (CPF) SPECIAL PURPOSE ACCOUNTS (SPA)
 PERM. IMPROVEMENT FUNDS (PIF) GRANT & AID ACCOUNTS (G & AA)
 OTHER (SPECIFY)

E) PURPOSE	SPECIFY TYPE/USE	ACCOUNT	EXPENDITURE	REVENUE	SAVINGS
SALARIES/WAGES:					
SUPPLIES:					
MATERIALS:					
NEW EQUIPMENT:	208 electronic voting system units		1,218,000	1,218,000	0
EQUIPMENT REPAIR:					
OTHER:					
TOTALS			1,218,000	1,218,000	0

F) FOR EXPENDITURES AND REVENUES WHICH WILL OCCUR ON AN ANNUAL BASIS OVER SEVERAL YEARS CHECK THE APPROPRIATE BOX BELOW AND THEN LIST EACH ITEM AND DOLLAR AMOUNT SEPARATELY.

<input type="checkbox"/> 1-3 YEARS	<input type="checkbox"/> 3-5 YEARS	
<input type="checkbox"/> 1-3 YEARS	<input type="checkbox"/> 3-5 YEARS	
<input type="checkbox"/> 1-3 YEARS	<input type="checkbox"/> 3-5 YEARS	

G) LIST ANY ANTICIPATED FUTURE COSTS THIS PROJECT WILL REQUIRE FOR COMPLETION:
None.

H) COMPUTATIONS USED IN ARRIVING AT FISCAL ESTIMATE:
Price quote from the vendor, includes cost of voting machines, tables, privacy shields, flashcards, warranty, shipping, training, ink cartridges,

adapters and

software. A total of 208 voting machines will be purchased, sufficient to provide an accessible voting system for the 203 polling sites.

PLEASE LIST ANY COMMENTS ON REVERSE SIDE AND CHECK HERE