



WISCONSIN DEPARTMENT OF TRANSPORTATION

HARBOR ASSISTANCE PROGRAM

THREE-YEAR HARBOR DEVELOPMENT  
STATEMENT OF INTENTIONS  
2022, 2023 & 2024



Application Date	Project Description	Construction Year	Split (State-City)	Estimated Project Cost	Envisioned Project Benefits
2022	Dredged Material Management Facility (DMMF)	2022	80%-20%	\$ 20,000,000	Port Milwaukee is responsible for a share of the costs related to the design and construction of the Dredged Material Management Facility (DMMF), which will store 1.9 million cubic yards of sediment removed from the Milwaukee Estuary for environmental and commercial navigation purposes.
2022	Buildings, Terminals and Warehouses	2022	80%-20%	\$ 1,200,000	Several Port buildings, terminals and warehouses are in a state of fair, poor or deficient condition. Roofing, siding, corrosion remediation, door replacement and window repair is necessary.
2022	Dockwalls	2022	80%-20%	\$ 260,000	Approximately 9,000 feet of Port dockwall is in a state of fair, poor or deficient condition. Localized reinforcement and rehabilitation is needed. Safety ladder replacement and updated fendering is necessary.
2022	Fencing	2022	80%-20%	\$ 85,000	25,000 feet of Port security fencing is in a state of deficient or poor condition. Prioritized fencing in compliance with U.S. Coast Guard requirements is necessary.
2022	Port Service Drives and Freight Pavement	2022	80%-20%	\$ 278,000	The Terminal 1 and City Heavy Lift Dock pavements areas require additional investment. Portions of these areas as well as other Port service drives are in poor to fair condition.
2022	Rail	2022	80%-20%	\$ 2,700,000	Approximately 30,000 feet of Port owned rail track is in deficient, poor or fair condition. Ongoing replacement and upgrade to 115 lbs. weight is necessary.
2022	Utilities	2022	80%-20%	\$ 1,000,000	Approximately 25,000 feet of both Port owned sewer and water system piping, which directly serves Port terminals, buildings, and facilities, is in a state of deficient or poor condition; system breaks and leaks which cause disruption to Port operations are recurring. Buried piping systems require replacement.
2022	Vehicles, Vessels and Other Equipment	2022	80%-20%	\$ 116,000	The Port maintains a fleet of vehicles, cranes, forklifts, tractors, lifts, and emergency response equipment necessary for Port operations. Several mission-critical fleet items are in a deficient state.



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2023	Buildings, Terminals and Warehouses	2023	80%-20%	\$ 1,300,000	Several Port buildings, terminals and warehouses are in a state of fair, poor or deficient condition. Roofing, siding, corrosion remediation, door replacement and window repair is necessary.
2023	Dockwalls	2023	80%-20%	\$ 280,000	Approximately 9,000 feet of Port dockwall is in a state of fair, poor or deficient condition. Localized reinforcement and rehabilitation is needed. Safety ladder replacement and updated fendering is necessary.
2023	Fencing	2023	80%-20%	\$ 90,000	25,000 feet of Port security fencing is in a state of deficient or poor condition. Prioritized fencing in compliance with U.S. Coast Guard requirements is necessary.
2023	Port Service Drives and Freight Pavement	2023	80%-20%	\$ 292,000	The Terminal 1 and City Heavy Lift Dock pavements areas require additional investment. Portions of these areas as well as other Port service drives are in poor to fair condition.
2023	Rail	2023	80%-20%	\$ 2,400,000	Approximately 30,000 feet of Port owned rail track is in deficient, poor or fair condition. Ongoing replacement and upgrade to 115 lbs. weight is necessary.
2023	Utilities	2023	80%-20%	\$ 1,100,000	Approximately 25,000 feet of both Port owned sewer and water system piping, which directly serves Port terminals, buildings, and facilities, is in a state of deficient or poor condition; system breaks and leaks which cause disruption to Port operations are recurring. Buried piping systems require replacement.
2023	Vehicles, Vessels and Other Equipment	2023	80%-20%	\$ 123,000	The Port maintains a fleet of vehicles, cranes, forklifts, tractors, lifts, and emergency response equipment necessary for Port operations. Several mission-critical fleet items are in a deficient state.



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2024	Buildings, Terminals and Warehouses	2024	80%-20%	\$ 1,365,000	Several Port buildings, terminals and warehouses are in a state of fair, poor or deficient condition. Roofing, siding, corrosion remediation, door replacement and window repair is necessary.
2024	Dockwalls	2024	80%-20%	\$ 295,000	Approximately 9,000 feet of Port dockwall is in a state of fair, poor or deficient condition. Localized reinforcement and rehabilitation is needed. Safety ladder replacement and updated fendering is necessary.
2024	Fencing	2024	80%-20%	\$ 95,000	25,000 feet of Port security fencing is in a state of deficient or poor condition. Prioritized fencing in compliance with U.S. Coast Guard requirements is necessary.
2024	Port Service Drives and Freight Pavement	2024	80%-20%	\$ 308,000	The Terminal 1 and City Heavy Lift Dock pavements areas require additional investment. Portions of these areas as well as other Port service drives are in poor to fair condition.
2024	Rail	2024	80%-20%	\$ 2,590,000	Approximately 30,000 feet of Port owned rail track is in deficient, poor or fair condition. Ongoing replacement and upgrade to 115 lbs. weight is necessary.
2024	Utilities	2024	80%-20%	\$ 1,200,000	Approximately 25,000 feet of both Port owned sewer and water system piping, which directly serves Port terminals, buildings, and facilities, is in a state of deficient or poor condition; system breaks and leaks which cause disruption to Port operations are recurring. Buried piping systems require replacement.
2024	Vehicles, Vessels and Other Equipment	2024	80%-20%	\$ 131,000	The Port maintains a fleet of vehicles, cranes, forklifts, tractors, lifts, and emergency response equipment necessary for Port operations. Several mission-critical fleet items are in a deficient state.