

EMERGING BUSINESS ENTERPRISE PROGRAM REPORT

The Department of Public Works incorporates Emerging Business Enterprise requirements into almost all of its formal public works contracts. The rare exceptions are those projects where certified EBE firms are not available for the particular work involved. An example of such a project is the recent contract to replace the lining in one of the Water Works holding tanks. A special type of lining is required and only a few companies nationally are able to do this highly specialized work.

Even though there are a limited number of contracts every year that have either no EBE requirement or a requirement of less than the standard 18%, DPW always makes every effort to average more than 18% EBE participation overall for its contract work. We do that by maximizing EBE opportunities on those contracts where EBE firms are available. Many of DPW's formal contracts carry EBE requirements of 25% or higher. The result is that in 2005, the overall EBE requirement for all DPW contracts was 23.2%. A spreadsheet is attached which lists all of DPW's 2006 formal and professional service contracts. The highlighted column lists the EBE requirement for each.

Not all contractors actually achieve the level of EBE participation established in their contracts. For the forty four 2005 contracts closed as of November 21, 2006, seven had an EBE shortfall. Of these seven, four were because the work in the field changed from original expectations as the project progressed. For example, less pavement may have to be restored than originally anticipated on a sewer installation contract. Because pavement restoration is typically work that EBE's perform, a reduction in quantities leads to a reduction in EBE participation. Contractors can not be held accountable for shortfalls that are beyond their control.

On the other hand, three contractors in 2005 failed to achieve EBE requirements and had no reasonable explanation why. In such cases, DPW will issue a warning if the shortfall is a first time offense. Subsequent offenses can be cause for debarment. In fairness to contractors it must also be noted that on occasion they end up exceeding the EBE standards set for them in their contracts.

DPW's formal contracting accounts for the vast majority of the department's contract expenditures. So far in 2006, DPW has awarded around \$50,000,000 in contracts. Formal contracts account for approximately \$46,000,000 of this total (92%). Our EBE program management and enforcement has always been very diligent for these formal contracts. Admittedly, however, the attention we have given to EBE participation in smaller contracts (generally service orders) has not always been as focused. In 2006 we have taken the following steps to rectify that situation.

1. A Procedures Manual for Service Orders was prepared and provided to all department staff involved in service order contracting. The procedures require that EBE firms be offered opportunities to bid when such firms exist for the type of service needed.

2. Training was provided to all staff involved in service order contracting.
3. A uniform reporting system for service orders was established. The monthly EBE reports issued by the Contracts Office now include information on EBE participation in service order work.

Attached hereto are two examples of the department's monthly EBE summary report. These reports can be found on the DPW web site contracts page. They are also regularly provided to the EBE office. What the two attached reports show is that DPW exceeds its mandate of at least 18% EBE overall participation in all of its contracts. The total for 2005 was 23.2%. So far for 2006 the total is 18.6%.

The lower level in 2006 is primarily a function of two things. First, the City Hall contract was awarded in 2005. Given the magnitude of that contract, its 24.3% EBE participation level established a statistical benchmark that the rest of the department's contracts could not much alter. And second, our new system of reporting service order work went into effect in 2006. Service order EBE participation this year is slightly less than 15% so far. Since all service order data is now being captured, its lower EBE participation rate somewhat reduces the overall rate for the department.



2006 BID OPENINGS

O.N.#	PROJ	DIV.	TYPE	PROJECT	FBE	RES.	APPR.	BID DATE	BIDS	AMOUNT	ESTIMATE
2	1	INF	Crackfilling	Citywide	20	25		2/22/2006	2	\$111,977.58	\$115,279.87
3	1	INF	Sealcoating	Citywide	0	0		2/22/2006	2	\$228,568.27	\$196,238.57
4	1	INF	Asphalt resurfacing	N. 124th Street	20	25	1	3/2/2006	4	\$291,871.27	\$264,032.00
5	1	WTR	Water main relays	W. Thurston Avenue	28	25	1	1/11/2006	5	\$288,802.50	\$275,000.00
6	1	INF	Bicycle racks	Citywide	0	0		3/15/2006	5	\$82.82 / rack	\$175 / rack
7	1	INF	Sewer relays & lining	N. 73rd Street	28	25	1	1/4/2006	6	\$402,013.00	\$536,000.00
8	1	INF	Sewer relay	Miller Brewery ease.	13	25	1	1/12/2005	4	\$1,661,930.00	\$2,880,000.00
8	2	INF	Sewer relay & lining	W. Walker Street	12	25	1	1/12/2005	6	\$739,777.95	\$1,061,000.00
9	1	INF	Paving	N. 12th St. (Josey Hts)	18	25	1	3/17/2006	2	\$546,490.45	\$527,748.65
10	1	INF	Paving	S. 15th Place	18	25		3/6/2006	5	\$121,385.27	\$135,919.10
11	1	INF	Asphalt paving	N. 25th Street	18	25	1	3/13/2006	6	\$150,389.80	\$158,659.65
13	1	INF	Paving	W. Brown Deer Road	18	25		10/18/2006	3	\$198,076.00	\$186,111.00
14	1	INF	Paving	S. Delaware Street	18	25	1	3/31/2006	7	\$390,524.07	\$437,641.45
15	1	INF	Asphalt paving	N. 85th Street	18	25	1	3/22/2006	5	\$297,380.82	\$341,415.05
16	1	INF	Alley paving	N. Bartlett Ave.	18	25	1	3/27/2006	6	\$177,262.50	\$192,943.70
17	1	INF	Combined sewer relay	W. Highland Avenue	22	25	1	1/31/2006	5	\$1,128,529.50	\$1,295,000.00
17	2	INF	Sewer relay & lining	N. 27th Street	6	25	1	1/31/2006	3	\$2,590,975.50	\$3,608,000.00
18	1	WTR	Water main relays	S. Delaware Street	21	25	1	2/14/2006	4	\$361,516.50	\$467,000.00
19	1	WTR	Water main relays	W. Cherry Street	26	25	1	2/16/2006	4	\$365,515.50	\$380,000.00
20	1	INF	Combined sewer relay	N. 39th Street	20	25	1	3/30/2006	4	\$579,760.00	\$840,000.00
20	2	INF	Sewer relay & lining	S. 4th Street	15	25	1	3/30/2006	5	\$333,647.00	\$446,000.00
21	1	INF	Sewer lining & relay	W. Lloyd Street	20	25	1	02/17/06	3	\$223,618.40	\$316,000.00
22	1	WTR	Sewer & water relays	N. 1st Street	20	25	1	02/28/06	5	\$399,164.50	\$474,000.00
23	1	INF	Paving	S. 33rd Court	18	25		05/15/06	5	\$316,259.12	\$284,433.70
24	1	INF	Sewer & water relays	S. 9th Street	18	25	1	03/03/06	6	\$455,718.00	\$735,000.00
24	2	INF	New sewer & water	W. County Line Road	19	25	1	03/03/06	5	\$65,498.00	\$81,000.00
24	3	INF	Combined sewer relay	W. Walnut Street	21	25	1	03/03/06	6	\$438,195.40	\$813,000.00
25	1	B&F	Carpeting	Muni Building	4	25		02/17/06	3	\$25,875.00	\$27,000.00
26	1	WTR	Water main relays	N. 27th Street	26	25	1	03/14/06	4	\$481,685.00	\$497,000.00
27	1	INF	Reversible lanes	Canal Street	18	0		03/10/06	1	\$382,374.90	\$420,957.38
28	1	INF	Sidewalk replacement	W. Bradley Road	20	25	1	03/29/06	4	\$378,850.93	\$394,960.50

2006 Summary

29	1	B&F	Vehicle lifts	Central Repair Garage	0	0		03/16/06	2		\$25,558.00	\$	32,000.00
30	1	WTR	Water main relays	W. St. Paul Avenue	24	25	1	03/24/06	4		\$267,517.00	\$	302,000.00
31	1	WTR	Water main relays	S. 31st Street	26	25	1	04/12/06	4		\$553,563.65	\$	632,000.00
32	1	INF	Paving	N. 64th Street	18	25	1	05/16/06	6		\$196,201.90	\$	189,275.80
33	1	INF	Paving	S. 52nd Street	18	25		05/22/06	4		\$185,988.34	\$	216,154.10
Emergency Work		INF	Bridge repair	Wisconsin Avenue	0	0		04/03/06	1		\$73,700.00		n/a
34	1	WTR	Relays	N. Tucker Place	26	25	1	04/25/06	3		\$578,005.00	\$	575,000.00
35	1	INF	Sewer relays & lining	S. Clement Avenue	15	25	1	04/26/06	4		\$1,102,633.70	\$	1,180,000.00
35	2	INF	Sanitary sewer relay	N. 66th Street	21	25	1	04/26/06	3		\$301,413.80	\$	334,000.00
36	1	INF	Sewer relays	W. Lloyd Street	25	25	1	04/21/06	4		\$420,274.00	\$	548,000.00
37	1	INF	Manhole inspections	Citywide	10	25		04/27/06	3		\$207,692.00	\$	270,000.00
38	1	INF	Paving	W. Walnut Street	18	25		06/16/06	3		\$414,242.35	\$	472,120.35
39	1	B&F	Building alterations	Police property facility	18	25	1	04/28/06	1		\$91,537.00	\$	187,500.00
40	1	INF	Paving	S. 29th Street	18	25		06/29/06	4		\$178,644.70	\$	158,214.88
41	1	INF	Alley paving	N. 1st Street	18	25		06/26/06	4		\$155,950.32	\$	145,238.20
42	1	INF	Sewer relay & lining	W. Morgan Avenue	21	25	1	05/03/06	1		\$1,165,656.30	\$	677,000.00
43	1	WTR	Water main relays	S. 14th Street	28	25	1	05/10/06	5		\$363,943.00	\$	376,000.00
44	1	B&F	Waterproofing	1000 N. Wtr. Pking.	5	25		05/31/06	6		\$238,330.25	\$	348,000.00
46	1	B&F	Testing & repair services	Fire systems - various	18	5		05/04/06	0		no bids	\$	35,000.00
47	1	B&F	6th floor remodel - line up	Police Admin Bldg.	18	25	1	05/17/06	2		\$121,900.00	\$	85,000.00
48	1	B&F	6th floor remodel - vice	Police Admin Bldg.	18	25	1	05/17/06	2		\$188,500.00	\$	316,661.00
49	1	INF	Storm sewer lining	S. 39th Street	12	25	1	05/18/06	5		\$2,002,505.00	\$	2,606,000.00
50	1	WTR	Relays	N. 87th Street	30	25	1	05/23/06	2		\$549,339.50	\$	604,000.00
51	1	WTR	This is a professional service contract.										
53	1	INF	Paving	N. 46th Street	18	25		07/17/06	4		\$230,741.19	\$	245,736.90
54	1	INF	Paving	N. 66th Street	18	25	7	06/30/06	7		\$77,156.15	\$	100,980.00
55	1	INF	Combined sewer relay	W. Brown Street	10	25	1	05/30/06	3		\$4,932,272.00	\$	4,159,000.00
55	2	INF	Combined sewer relay	W. Galena Street	12	25	1	05/30/06	3		\$406,613.00	\$	634,000.00
56	1	B&F	Asbestos removal	Police Admin Bldg.	18	25	1	05/25/06	3		\$118,750.00	\$	200,000.00
57	1	WTR	Pump rehab	W. Cleveland @ S. 46	12	25	1	05/26/06	1		\$489,602.00	\$	326,000.00
58	1	B&F	This is a professional service contract										
60	1	INF	Streetscaping	W. Wisconsin Avenue	12	0		07/14/06	3		\$4,401,447.75	\$	4,910,492.00
61	1	B&F	Play area reconstruction	3rd & Uncas Playlot	20	25	1	05/26/06	1		\$21,890.00	\$	19,900.00
62	1	B&F	Reroofing	4th & Highland Pking	18	25	2	05/25/06	2		\$108,036.00	\$	105,000.00
63	1	INF	Sanitary sewer relay	S. Clement Avenue	18	25	1	06/02/06	2		\$228,918.00	\$	400,000.00
64	1	B&F	Tennis ct. reconstruct.	Riverside Park	20	25	1	06/05/06	1		\$158,993.00	\$	101,990.00
65	1	B&F	Tennis ct. fencing	Riverside Park	20	25	1	06/05/06	1		\$49,930.00	\$	43,900.00

2006 Summary

66	1	INF	Sewer relays	W. Dakota Street	27	25	1	06/09/06	4	\$376,623.00	\$612,000.00
69	1	B&F	Playground reconstruct.	Lewis playfield	15	25		06/12/06	1	\$82,083.00	\$77,900.00
70	1	B&F	Fencing	Lewis playfield	18	25		06/12/06	1	\$9,520.00	\$5,500.00
71	1	WTR	Water main relays	W. Crawford Avenue	22	25	1	06/21/06	4	\$550,573.43	\$635,000.00
72	1	INF	Pump rehab	W. Cleveland Avenue	12	25	1	06/16/06	1	\$377,014.00	\$266,000.00
73	1	WTR	Water main relays	W. Eggert Place	25	25	1	06/28/06	4	\$560,585.00	\$575,000.00
74	1	Admin	Painting upper lobby	MacArthur Square	18	25		07/18/06	3	\$92,990.00	\$124,680.00
75	1	FOR	Median sprinkler system	S. 20th Street	18	25		07/05/06	3	\$97,400.00	\$350,000.00
76	1	B&F	Storm sewer repair	MacArthur Square	18	25		06/27/06	0	No bidders	
77	1	B&F	Systems upgrades	Central Repair Garage	20	25	4	07/06/06	2	\$2,820,900.00	\$3,800,000.00
78	1	WTR	Park development	Kilbourn Reservoir	22	25		08/31/06	2	\$2,087,486.83	\$2,500,000.00
79	1	INF	Combined sewer relay	S. 17th Street	22	25	1	07/11/06	4	\$422,013.00	\$601,000.00
80	1	INF	Combined sewer relay	S. 25th Street	10	25	1	07/05/06	4	\$235,395.50	\$299,000.00
80	2	INF	San. Sewer relay & lining	W. Morgan Avenue	20	25	1	07/05/06	2	\$971,157.00	\$675,000.00
82	1	INF	Dspsl catch basin debris	Citywide	7	25		07/19/06	1	Non responsive	
83	1	B&F	Tennis court grading	Riverside Park	20	25		07/07/06	2	\$209,486.00	\$125,000.00
83	2	B&F	Tennis court landscaping	Riverside Park	20	25		07/07/06	2	\$41,983.00	\$33,700.00
83	3	B&F	Tennis court sewer work	Riverside Park	20	25		07/07/06	0	No bidders	
83	4	B&F	Tennis court fencing	Riverside Park	20	25		07/07/06	1	\$52,220.00	\$32,500.00
84	1	Admin	Pking structure mangmnt	4 dwntwn structures	5	25		09/14/06	4	\$74,834.06	\$74,834.06
85	1	INF	Concrete paving	S. 14th Street	18	25		09/11/06	4	\$128,362.45	\$113,545.75
86	1	B&F	Vehicle lifts	Central Repair Garage	0	0		07/20/06	3	\$29,500.00	\$32,000.00
87	1	B&F	Check fire systems	Various City sites	18	5		07/20/06	3	\$17,900.00	\$35,000.00
88	1	INF	Park development	Erie Street Plaza	20	25	1	09/29/06	1	\$1,236,366.25	\$532,098.57
89	1	INF	Alley paving	S. Austin Street	18	25		10/06/06	5	\$143,534.15	\$122,518.80
90	1	INF	Paving	S. 18th Street	18	25		09/19/06	2	\$294,720.86	\$286,699.11
91	1	WTR	Water main relays	S. 43rd Street	25	25	1	08/03/06	4	\$457,538.00	\$482,000.00
92	1	B&F	Asbestos removal	Police Admin Bldg.	18	25		07/27/06	3	\$5,520.00	\$50,000.00
93	1	INF	Sewer relay & lining	N. 18th Street	8	25	1	08/07/06	1	\$206,564.50	\$353,000.00
93	2	INF	Sewer relay & lining	W. Burlleigh Street	7	25	1	08/07/06	1	\$176,331.00	\$363,000.00
94	1	B&F	Park reconstruction	Kilbourn Park	15	25		08/04/06	1	\$88,905.00	\$86,000.00
95	1	INF	Porous asphalt pavement	Ward St. muni lot	8	25		08/09/06	1	\$106,713.00	\$100,000.00
97	1	OP	This is a professional service contract								
98	1	WTR	Asbestos removal	Kilbourn Reservoir	18	25		08/14/06	4	\$39,650.00	\$37,000.00
99	1	B&F	Testing - fire systems	Various City sites	0	0		08/14/06	1	\$77,150.00	\$125,000.00
101	1	INF	Sewer relay & lining	E. Greenwich Avenue	12	25		08/29/06	2	\$231,441.75	\$290,000.00
102	1	INF	Drain disconnections	Northlawn housing	20	25	1	09/01/06	0	No bidders	

2006 Summary

103	1	INF	Sewer exams	Citywide	5	25		09/14/06	2	\$114,020.95	\$150,000.00
104	1	WTR	Water main relays	W. Tripoli Avenue	25	25	1	08/30/06	4	\$679,090.00	\$705,000.00
105	1	INF	Cathodic protection	Becher Street bridge	20	25		08/28/06	1	\$65,200.00	\$70,000.00
106	1	B&F	Floor covering	PAB, 6th floor	20	0		08/23/06	2	\$34,373.26	\$30,000.00
107	1	B&F	Furnishings	PAB, 6th floor	20	0		08/23/06	4	\$156,984.87	\$175,000.00
108	1	INF	Dpspl catch basin debris	Citywide	0	0		08/24/06	1	\$305,710.00	\$300,000.00
109	1	INF	Combined sewer relay	N. 24th Street	18	25	1	09/12/06	4	\$389,745.50	\$505,000.00
110	1	WTR	Water main relays	E. Brown Street	22	25	1	09/15/06	3	\$331,553.15	\$342,000.00
111	1	INF	Conduit relocation	16th St. viaduct	18	25		10/05/06		Project cancelled.	Work to be done
112	1	B&F	Ped ramp replacement	MacArthur Square	18	25	1	09/14/06	2	\$246,760.00	\$275,000.00
138	1	INF	Combined sewer relay	N. 1st Street	20	25	1	09/21/06	3	\$301,244.00	\$327,000.00
139	1	B&F	This is a professional service contract								
140	1	B&F	This is a professional service contract								
141	1	B&F	This is a professional service contract								
142	1	INF	Drain disconnections	Northawn housing	20	25	1	09/20/06	2	\$554,770.00	\$370,000.00
145	1	WTR	Water main alterations	S. 56th Street	13	25	1	10/13/06	3	\$400,856.00	\$240,000.00
146	1	WTR	Water main alterations	W. Capitol Drive	23	25	1	10/04/06	4	\$98,096.00	\$104,000.00
147	1	WTR	Rebuild pump	Riverside Pump Station	10	25		11/09/06	2	\$390,000.00	\$335,000.00
148	1	Admin	This is a professional service contract								
149	1	INF	Pump rehab	N. 72nd Street	10	25		10/05/06	5	\$168,332.00	\$200,000.00
150	1	B&F	Play area reconstruction	Douglas Ave. play lot	18	25		10/03/06	1	\$29,600.00	\$28,600.00
150	2	B&F	Play area fencing	Douglas Ave. play lot	18	25		10/03/06	1	\$18,980.00	\$14,600.00
151	1	B&F	Roof replacement	809 Building	18	25	1	10/09/06	4	\$178,879.00	\$275,000.00
152	1	INF	Manhole rehab	Various City locations	22	25	1	10/11/06	7	\$932,657.00	\$1,300,000.00
154	1	INF	Sewer relay & lining	S. 37th Street	21	25	1	10/24/06	8	\$132,309.00	\$281,000.00
154	2	INF	Sewer relay & lining	S. 5th Street	14	25	1	10/24/06	5	\$417,088.65	\$541,000.00
155	1	INF	Sewer relay & lining	E. Ivanhoe Place	21	25	1	10/27/06	10	\$205,908.00	\$317,000.00
155	2	INF	Sewer relay & lining	W. Villard Avenue	15	25	1	10/27/06	4	\$286,120.00	\$383,000.00
156	1	B&F	Play area reconstruction	45th & Keeffe play lot	15	25		10/24/06	1	\$28,801.00	\$29,560.00
157	1	WTR	Water main relays	S. 13th Street	25	25	1	11/09/06	5	\$602,622.50	\$785,000.00
158	1	B&F	Vehicle wash equipment	Tower site	18	25	1	11/03/06	0	No bidders	\$300,000.00
159	1	WTR	Replace tank lining	Linnwood Water Plant	0	0		11/28/06			
160	1	WTR	Replace piping	Howard treatment plant	20	25		12/06/06			
161	1	WTR	Replace windows	Howard treatment plant	20	25		12/07/06			
162	1	INF	Combined sewer relay	W. Kilbourn Avenue	25	25	1	11/21/06	8	\$182,906.68	\$231,000.00
162	2	INF	Storm sewer lining	S. 35th Street	5	25		11/21/06	4	\$172,226.00	\$329,000.00
164	1	B&F	Elevator maintenance	City parking structures	0	0		11/29/06			

2006 Summary

165	1	B&F	Vehicle wash equipment	Tower site	18	25	12/06/06				
Total amount awarded and total amount estimated										\$51,111,942.14	\$ 57,668,480.14
PROFESSIONAL SERVICE CONTRACTS											
	1	B&F	Replace elec. subst.	Police Admin. Bldg.	15	0	01/24/06	5		\$37,400.00	
	2	B&F	Artwork	Tower Field Facilities	0	0	01/13/06	3		\$50,000.00	
	3	WTR	Park construction plans	Kilbourn Reservoir	18	0	01/03/06	2		\$264,144.00	
	4	B&F	EBE/RPP Monitor	City Hall Restoration	100	0	sole source	1		\$150,000.00	
	5	WTR	Electrical reliability	Water Works facilities	18	0	12/05/05	3		\$244,000.00	
	6	Admin	Construction drawings	Erie Street Plaza	0	0	sole source	1		\$96,872.00	
	7	B&F	Cost monitoring	City Hall Restoration							
	51	1	WTR	Control room alt.	Various wtr locations	0	0	06/01/06			
	58	1	B&F	Fuel mangmnt system	Various City sites	18	0	07/06/06			
	97	1	OP	Recycling promotion	Citywide	18	0	08/25/06			
	139	1	B&F	Exterior bldg inspec, etc.	Various City buildings	17	0	09/27/06	3	\$85,891.00	
	140	1	B&F	Mech. Systems design	Various City buildings	18	0	09/27/06			
	141	1	B&F	Architectural services	Various City buildings	18	0	09/27/06			
	148	1	Admin	Multispace pking meters	Downtown	18	0	10/27/06			

DEPARTMENT OF PUBLIC WORKS

EBE REPORT FOR FORMAL CONTRACTS

DECEMBER

2005

MONTHLY

YEAR TO DATE

BUREAU	FORMAL CONTRACTS				FORMAL CONTRACTS		
	YEAR	TOTAL DOLLARS	EBE DOLLARS	EBE %	TOTAL DOLLARS	EBE DOLLARS	EBE %
INFR	2004	\$2,454,523	\$355,605	14.5%	\$52,941,755	\$9,869,488	18.6%
	2005	\$181,342	\$32,642	18.0%	\$29,647,117	\$5,032,714	17.0%
B&F	2004	\$0	\$0	0.0%	\$6,028,065	\$1,555,489	25.8%
	2005	\$185,000	\$37,000	20.0%	\$63,085,404	\$15,205,061	24.1%
SAN	2004	\$0	\$0	0.0%	\$3,633,810	\$931,850	25.6%
	2005	\$0	\$0	0.0%	\$0	\$0	0.0%
FOR	2004	\$0	\$0	0.0%	\$80,000	\$80,000	100.0%
	2005	\$0	\$0	0.0%	\$150,000	\$150,000	100.0%
WATER	2004	\$1,608,345	\$314,492	19.6%	\$8,624,457	\$2,056,621	23.8%
	2005	\$1,317,421	\$549,779	41.7%	\$11,179,263	\$2,877,500	25.7%
ADMIN	2004	\$109,450	\$5,500	5.0%	\$319,610	\$31,900	10.0%
	2005	\$0	\$0	0.0%	\$1,058,993	\$199,000	18.8%
FORMAL	2004	\$4,172,318	\$675,597	16.2%	\$71,627,697	\$14,525,348	20.3%
CONTS TOTAL	2005	\$1,683,763	\$619,421	36.8%	\$105,120,777	\$23,464,275	22.3%
PROF.SERV.	2004	\$0	\$0	0.0%	\$2,065,512	\$452,360	21.9%
	2005	\$67,588	\$20,264	30.0%	\$2,879,644	\$1,366,971	47.5%
SERVICE ORDERS	2004	\$61,819	\$7,416	12.0%	\$1,054,735	\$327,140	31.0%
	2005	\$30,148	\$4,687	15.5%	\$1,147,932	\$459,469	40.0%
DPW TOTAL	2004	\$4,234,137	\$683,013	16.1%	\$74,747,944	\$15,304,848	20.5%
	2005	\$1,781,499	\$644,372	36.2%	\$109,148,353	\$25,290,715	23.2%

DEPARTMENT OF PUBLIC WORKS

EBE REPORT FOR FORMAL CONTRACTS

OCTOBER

2006

MONTHLY

YEAR TO DATE

BUREAU	FORMAL CONTRACTS				FORMAL CONTRACTS		
	YEAR	TOTAL DOLLARS	EBE DOLLARS	EBE %	TOTAL DOLLARS	EBE DOLLARS	EBE %
INFR	2005	\$2,741,593	\$477,887	17.4%	\$29,465,775	\$5,000,072	17.0%
	2006	\$1,551,368	\$362,058	23.3%	\$31,953,547	\$4,795,301	15.0%
OPERATIONS	2005	\$83,998	\$24,225	28.8%	\$62,910,879	\$15,311,861	24.3%
	2006	\$237,280	\$44,520	18.8%	\$4,542,996	\$1,235,510	27.2%
WATER	2005	\$320,708	\$48,670	15.2%	\$8,514,859	\$2,062,226	24.2%
	2006	\$98,096	\$22,563	23.0%	\$9,083,922	\$2,250,661	24.8%
ADMIN	2005	\$0	\$0	0.0%	\$1,058,993	\$199,000	18.8%
	2006	\$0	\$0	0.0%	\$331,320	\$62,615	18.9%
FORMAL CONTS TOTAL	2005	\$3,146,299	\$550,782	17.5%	\$101,950,506	\$22,573,159	22.1%
	2006	\$1,886,744	\$429,141	22.7%	\$45,911,785	\$8,344,087	18.2%
PROF.SERV. CONTS TOTAL	2005	\$262,318	\$34,257	13.1%	\$2,812,056	\$1,346,707	47.9%
	2006	\$85,891	\$14,172	16.5%	\$1,661,462	\$544,626	32.8%
SERVICE ORDERS	2005	\$113,813	\$29,946	26.3%	\$1,036,460	\$444,669	42.9%
	2006	\$347,974	\$18,770	5.4%	\$1,596,076	\$234,912	14.7%
DPW TOTAL	2005	\$3,522,430	\$614,985	17.5%	\$105,799,022	\$24,364,535	23.0%
	2006	\$2,320,609	\$462,083	19.9%	\$49,169,323	\$9,123,625	18.6%