

DOA-Business Operations Division – Purchasing Division

Finance & Personnel Committee Approval Required For Single Source Contract Contract #E12018

Background:

User Department:	Milwaukee Health Department (MHD)
Purchasing Agent:	Karen Jeffries, CPPB
Contract Description:	VSC for Physician Services (Chief Medical Officer/Medical Director/ Associate Medical Director/Sexually Transmitted Disease Consultant)
Vendor Name and Location:	Board of Regents – UW System (Madison, WI)
Contract Term:	1/1/2013 through 12/31/2015 with the Option to Extend Annually
Requisition # and Date Received:	Requisition #15557, Received 08/09/2017
Original Contract Amount:	\$1,314,927.00
Expenditures to Date:	\$1,622,509.24
Current Contract Amount:	\$2,814,633.00

Purpose of Amendment:

The purpose of this contract amendment is for Dr. Geoffrey Swain, Chief Medical Officer/Medical Director, Dr. Paul Hunter, Associate Medical Director and the addition of Dr. Jessica Dalby, Sexually Transmitted Diseases (STD) Consultant (or their to be named mutually approved successors) to continue to provide medical expertise to MHD personnel in order to provide appropriate and expert public health services to the citizens of Milwaukee from 7/1/2017 through 12/31/2019. This represents the second (2nd) amendment request by the MHD to the original contract amount of \$1,314,927.00. This amendment will extend the contract term one (1) year from 1/1/2019 through 12/31/2019, increase the estimated contract total by \$565,224.00 from \$2,814,633.00 to \$3,379,857.00 to cover anticipated expenditures during the contract extension, and formally remove Dr. Swain from the contract effective 09/01/2017 with the addition of Dr. Dalby effective July 1, 2017 as a 0.15 FTE STD Consultant.

Background:

Vendor Service Contract Amendment for UW School of Medicine and Public Health faculty/staff to provide medical/public health expertise and consultation to the City of Milwaukee Health Department personnel in order to provide appropriate and expert public health services to the citizens of Milwaukee. The specific individuals covered by this amendment include: a to-be-determined Chief Medical Officer and Medical Director (to take over the responsibilities formerly carried out by Dr. Geoffrey Swain); Dr. Paul Hunter, Associate Medical Director; and Dr. Jessica Dalby, Sexually Transmitted Diseases (STD) Consultant (or their to be named mutually approved successors).

The contracted services include medical consultation for the Health Department as a whole, including all programmatic divisions, administrative leadership, and clinical activities at the STD Clinic, Immunization Program, Communicable Disease Program, TB Control Program and limited Occupational Health issues, as well as program and policy development in conjunction with clinic managers, and facilitating/ performing various research and evaluation activities.

The City of Milwaukee has a long-standing relationship with the University of Wisconsin Madison and the previous knowledge of the services required is very important in providing continued medical and public health consultative services to the citizens of Milwaukee. The partnership with the University of Wisconsin Madison allows us access to top research and medical facilities within Southeast Wisconsin as well as continued expertise from associated physicians, researchers, and other faculty and staff. The partnership also allows the University of Wisconsin Madison to send medical and public health students to learn under the direction of experienced public health physicians and other public health professionals.

Physician services and essential medical support and consultation have been provided to the Milwaukee Health Department by Dr. Geof Swain as Chief Medical Officer / Medical Director from late 1993 through August 2017, and by Dr. Paul Hunter as Associate Medical Director since August, 2009. In addition, Dr. Hunter also serves as Associate Professor of Family Medicine and Community Health at the UW School of Medicine and Public Health, and Dr. Dalby likewise as Assistant Professor.

History of Contract Amendments:

Date	Item	Term	Cost
11/21/2012	Original Contract #E12018 – VSC for Physician Services (Chief Medical Officer/Medical Director and Associate Medical Director) Approved by F&P Committee on: 11/21/2012	1/1/2013 through 12/31/2015	\$1,314,927.00
10/27/2015	Amendment #1: Extend the contract term three (3) years from 1/1/2016 through 12/31/2018 and increase the estimated contract total by \$1,499,706.00 from \$1,314,927.00 to \$2,814,633.00. Approved by F&P Committee on: 10/27/2015	1/1/2016 through 12/31/2018	\$1,499,706.00
Pending	Amendment #2: Extend the contract term one (1) year from 1/1/2019 through 12/31/2019 and increase the estimated contract total by \$565,224.00 from \$2,814,633.00 to \$3,379,857.00 with the addition of the Sexually Transmitted Disease (STD) Consultant Services and the removal of Dr. G. Swain effective 09/01/2017.	1/1/2019 through 12/31/2019	\$565,224.00
Total (including the pending amendment)			3,379,857.00

City Purchasing Director

Date