



City of Milwaukee

City Hall
200 East Wells Street
Milwaukee, WI 53202

Meeting Agenda

FINANCE & PERSONNEL COMMITTEE

ALD. MARINA DIMITRIJEVIC, CHAIR

Ald. Scott Spiker, Vice-Chair

Ald. Milele A. Coggs, Ald. Michael J. Murphy, and Ald. Mark Chambers, Jr.

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Wednesday, October 25, 2023

9:00 AM

Room 301-B, City Hall

Amended 10/23/23 - Item 11 (CCFN 230778) added.

This is also a virtual meeting. Those wishing to view the proceedings are able to do so via the City Channel - Channel 25 on Spectrum Cable - or on the Internet at <http://city.milwaukee.gov/citychannel>.

1. [230913](#) Reappointment of Molly King to the Deferred Compensation Plan Board by the Mayor. (4th Aldermanic District)
Sponsors: THE CHAIR
2. [230885](#) Communication from the Department of Administration - Budget and Management Analysis Division regarding vacancy requests, fund transfers and equipment requests.
Sponsors: THE CHAIR
3. [230940](#) Communication from the Fire and Police Commission amending the Salary and Positions Ordinances relating to amendments made to the classification and pay for the position of Fleet Repair Manager in the Fire Department.
Sponsors: THE CHAIR
4. [230776](#) Communication from the Department of Employee Relations relating to classification studies scheduled for City Service Commission action.
Sponsors: THE CHAIR
5. [230937](#) Communication from the Department of Employee Relations amending the Salary Ordinance to add an assignment rate to the Residential and Commercial Code Enforcement Inspectors in the Department of Neighborhood Services.
Sponsors: THE CHAIR

6. [230938](#) Communication from the Department of Employee Relations amending the Salary Ordinance to provide the snow and ice control footnote to various titles within the Department of Public Works.
Sponsors: THE CHAIR
7. [230887](#) Communication from the Department of Employee Relations amending the Salary and Positions Ordinances relating to clerical or administrative corrections.
Sponsors: THE CHAIR
8. [230939](#) Communication from the Department of Neighborhood Services relating to automobile reimbursement allowance reports.
Sponsors: THE CHAIR
9. [230715](#) Substitute resolution amending Common Council File Number 230299 relating to acceptance and funding of the 2023-24 ReCAST grant from the U.S. Department of Health and Human Services.
Sponsors: THE CHAIR
-May be referred from the Public Safety and Health Committee
10. [230919](#) Resolution increasing capital grantor share appropriation authority for 2023.
Sponsors: Ald. Bauman
11. [230778](#) Substitute resolution authorizing attendance at conventions, seminars and other travel.
Sponsors: THE CHAIR
12. [230888](#) An ordinance to further amend the 2023 rates of pay of offices and positions in the City Service.
Sponsors: THE CHAIR
13. [230889](#) An ordinance to further amend the 2023 offices and positions in the City Service.
Sponsors: THE CHAIR
14. [230890](#) An ordinance to further amend the 2024 rates of pay of offices and positions in the City Service.
Sponsors: THE CHAIR
15. [230891](#) An ordinance to further amend the 2024 offices and positions in the City Service.
Sponsors: THE CHAIR

PLEASE NOTE: If action is taken on the following items, they may be referred to the November 3, 2023 Common Council - Budget Adoption Meeting.

16. [230639](#) An ordinance to make uniform the rates of pay of offices and positions in the City Service.
Sponsors: THE CHAIR
17. [230641](#) An ordinance determining the offices and positions in the various departments, bureaus, boards and commissions in the City Service under control of the Common Council of the City of Milwaukee.
Sponsors: THE CHAIR
18. [230752](#) Substitute resolution relating to the appropriation of American Rescue Plan Act funds for various purposes.
Sponsors: THE CHAIR
19. [230755](#) Substitute resolution authorizing a payment from the 2023 Parking Fund to the 2024 Debt Service Fund to pay principal and interest for various parking projects.
Sponsors: THE CHAIR
20. [230760](#) Substitute resolution establishing the 2024 Solid Waste Charge.
Sponsors: THE CHAIR
21. [230761](#) Substitute resolution establishing the 2024 Snow and Ice Removal Cost Recovery Charge.
Sponsors: THE CHAIR
22. [230762](#) Substitute resolution establishing the 2024 Local Sewerage Charge.
Sponsors: THE CHAIR
23. [230763](#) Substitute resolution establishing the 2024 Equivalent Residential Unit and 2024 Equivalent Residential Unit Rate used in calculation of the Storm Water Management Charge.
Sponsors: THE CHAIR
24. [230764](#) Substitute resolution establishing the 2024 Street Lighting Fee.
Sponsors: THE CHAIR
25. [230765](#) Ordinance establishing the 2024 Extra Garbage cart fee.
Sponsors: THE CHAIR
26. [230758](#) Substitute resolution relative to establishing the rate of taxation for 2024 budget purposes as computed by the Commissioner of Assessments of the City of Milwaukee.
Sponsors: THE CHAIR

27. [230759](#) Resolution authorizing a further Tax Stabilization Fund withdrawal for 2024 as permitted by Sub-Section 4(c) and (d) of Section 304-29 of the Milwaukee Code of Ordinances.
Sponsors: THE CHAIR
28. [230753](#) A charter ordinance relating to implementation of various provisions of the 2024 budget.
Sponsors: THE CHAIR
29. [230754](#) An ordinance relating to implementation of various provisions of the 2024 budget.
Sponsors: THE CHAIR
30. [230757](#) Resolution relating to implementation of various provisions of the 2024 budget.
Sponsors: THE CHAIR
31. [230642](#) Communication from the Milwaukee Public Schools relating to the tax levy for the City of Milwaukee.
Sponsors: THE CHAIR
32. [230643](#) Communication from the Wisconsin Division of Transportation Investment Management relating to the 2023 General Transportation Aids and Connecting Highway Aids Estimates.
Sponsors: THE CHAIR
33. [230644](#) Communication from the Wisconsin Department of Revenue relating to the Revised Estimated 2023 and the 2024 Shared Revenue and Expenditure Restraint.
Sponsors: THE CHAIR
34. [230645](#) Communication from the Wisconsin Department of Revenue relating to state aid payments due to exempted business computers from being subject to property taxes.
Sponsors: THE CHAIR

This meeting will be webcast live at www.milwaukee.gov/channel25.

NOTA: Para los clientes de cable de Spectrum que deseen ver subtítulos en español, ya están disponibles en el Canal de la Ciudad. En su control remoto de cable Spectrum, presione “MENÚ.” Seleccione “SUBTÍTULOS/CAPTIONS.” Use la flecha hacia abajo hasta “ESTÁNDAR/STANDARD,” luego use la flecha hacia arriba y cambie a “CC3.”

In the event that Common Council members who are not members of this committee attend this meeting, this meeting may also simultaneously constitute a meeting of the Common Council or any of the following committees: Community and Economic Development, Finance and Personnel, Judiciary and Legislation, Licenses, Public Safety and Health, Public Works, Zoning, Neighborhoods & Development, and/or Steering and Rules. Whether a simultaneous meeting is occurring depends on whether the presence of one or more of the Common Council member results in a quorum of the Common Council or any of the above committees, and, if there is a quorum of another committee, whether any agenda items listed above involve matters within that committee's realm of authority. In the event that a simultaneous meeting is occurring, no action other than information gathering will be taken at the simultaneous meeting.

Times for specific agenda items are estimations. If items cannot be heard at their specified times, they will be heard as soon as practicable thereafter.

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Persons engaged in lobbying as defined in s. 305-43-4 of the Milwaukee Code are required to register with the City Clerk's License Division. Lobbyists appearing before a Common Council committee are required to identify themselves as such. More information is available at <http://city.milwaukee.gov/Lobbying>.