

CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: 2021-22 ShotSpotter Program

PROJECT/PROGRAM YEAR: 09/01/2021-06/30/2022

CONTACT PERSON: Lt. Matthew Palmer, Grants Manager

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
		PERSONNEL COSTS					
		TOTAL PERSONNEL COSTS					
		CONSULTANTS/CONTRACTUAL		175,000			175,000
		TOTAL CONSULTANTS/CONTRACTUAL		175,000			175,000
		TRAVEL/TRAINING					
		TOTAL TRAVEL/TRAINING					
		TOTAL COSTS		\$175,000			\$175,000