CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: Organized Crime Drug Enforcement Task Force Grant PROJECT/PROGRAM YEAR: 11/22/16 – 09/30/17
CONTACT PERSON: Dan Rotar, Budget & Administrative Manager

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
		PERSONNEL COSTS Overtime		$70,000			$70,000
		TOTAL PERSONNEL COSTS		$70,000			$70,000
		FRINGE BENEFITS					
		TOTAL FRINGE BENEFITS					
		SUPPLIES AND MATERIALS					
		TOTAL SUPPLIES AND MATERIALS					
		SERVICES					
		TOTAL SERVICES					
		INDIRECT COSTS					
		TOTAL INDIRECT COSTS					
		TOTAL COSTS		$70,000			$70,000