

Itemized Budget Sheet

Applicant: City of Milwaukee
 Grant: EPA Environmental Justice - Government to Government Program
 Project Title: ECO Neighborhoods & Healthy Homes



	Description	Total
Personnel	Environmental Sustainability Program Coordinator - ~95% of Time Average Hourly Rate of \$31.28 over 3 years (5,920 Hours, ~2,000 Hours Per Year)	\$185,192
Fringe Benefits	Fringe Benefit rates is 52.45% of salaries. This rate is established by City Comptroller in accordance with Federal guidelines. Additional documentation available upon request.	\$97,133
Travel		
Equipment		
Supplies	Outreach - Printing Materials - Housing Program and Resource Guides & ECO Neighborho - Approximately 4,500 Guides - \$1.25	\$5,625
	Healthy Home Kits - Approximately 300 (Average Cost of ~\$45 per Kit) - Contains Canvas Tote Bag - \$3.25, \$60 set up fee for artwork on bag, CO Monitor - \$23, Cleaner - \$5, Wool Balls (4) - \$6, Microfiber Towels (2) - \$7.5	\$14,000
	Outreach - Marketing - Social Media and Traditional Advertising	\$5,567
	ECO Neighborhood - Resident Led Project Fund Year 1: \$1500 Per Old Neighborhood (2); \$3000 Per New Neighborhood (1) Year 2: \$1500 Per Old Neighborhood (3); \$3000 Per New Neighborhood (1) Year 3: \$1500 Per Old Neighborhood (4)	\$19,500
Contractual	Healthy Home Energy Audit Fund	\$200,000
	Resilience Ambassador Training - \$4,166 Per Resilience Ambassador (3), Project Team Staff (3)	\$30,000
Indirect		
Other	Subrecipient Agreements with CBOs for Resilience Ambassadors Sherman Park Community Association*	\$187,500
	Clean Wisconsin*	\$255,483
	*Full Subgrantee Budgets Available upon request	
		\$1,000,000