

Bill Christianson, CPFO Comptroller

Charles Roedel, CPA, CIA
Deputy Comptroller

Toni Biscobing
Special Deputy Comptroller

Richard Bare, CPA Special Deputy Comptroller

November 7, 2025

President José Pérez Common Council City Hall Room 205

Dear President Pérez:

Subject: 2026 Estimate of Anticipated Revenue

Consistent with my responsibilities under Chapter 18.03(4) of the City Charter, we have updated our 2026 estimate of Anticipated Revenue in recognition of Common Council passage of file 250865, substitute ordinance relating to increasing various permits, licenses, certificates, inspections and approvals.

GENERAL FUND REVENUE

<u>ACCOUNT</u>	LICENSES & PERMITS	FROM	<u>TO</u>	CHANGE
1310-009110	Food- City Clerk	\$2,300,000	\$2,750,000	\$450,000
1310-009110	Miscellaneous-City Clerk	2,347,000	2,530,000	183,000
3600-009110	Miscellaneous-DNS	202,000	206,000	4,000
3810-009110	Food- Health Department	210,000	220,000	10,000
3600-009210	Building	5,658,000	5,791,000	133,000
3600-009210	Electrical	2,200,000	2,420,000	220,000
3600-009210	Plumbing	1,100,000	1,120,000	20,000
3600-009210	Miscellaneous-DNS	150,000	209,000	59,000
5140-009230	Miscellaneous-DPW	264,000	344,000	80,000
5140-009210	Use of Streets - Excavating	2,103,000	2,468,000	365,000
	CHARGES FOR SERVICES			
5450-009400	DPW-Operations-Sanitation	5,405,000	5,535,000	130,000
Total:				\$1.654.000

Please contact me with any questions regarding this estimate of anticipated revenue.

Sincerely,

Bill Christianson, CPFO

Comptroller

BC:GL

CC: Mayor Johnson

Nik Kovac, Budget Director

City Hall, Room 404, 200 E. Wells Street, Milwaukee, WI 53202 • Phone (414) 286-3321 • Fax (414) 286-3281 milwaukee.gov/comptroller





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President José Pérez Common Council City Hall Room 205

Dear President Pérez:

Subject: 2026 Estimate of Anticipated Revenue

Consistent with my responsibilities under Chapter 18.03(4) of the City Charter, we have updated our 2026 estimate of Anticipated Revenue in recognition of Common Council passage of file 250871, substitute ordinance establishing the 2026 vehicle registration fee.

GENERAL FUND REVENUE

<u> </u>	CCOUNT #			<u>FROM</u>	<u>TO</u>	CHANGE
		MISCELLANEOUS				
2	110-009870	Vehicle Registration Fee		\$9,000,000	\$11,750,000	\$2,750,000
		Total Changes:			12	\$2,750,000

Please contact me with any questions regarding this estimate of anticipated revenue.

Sincerely,

Bill Christianson, CPFO

Comptroller

BC:GL

CC: Mayor Johnson

Nik Kovac, Budget Director

