



Bill Christianson, CPFO
Comptroller

Charles Roedel, CPA, CIA
Deputy Comptroller

Toni Biscobing
Special Deputy Comptroller

Richard Bare, CPA
Special Deputy Comptroller

November 7, 2025

President José Pérez
Common Council
City Hall Room 205

Subject: 2026 Estimate of Anticipated Revenue

Dear President Pérez:

Consistent with my responsibilities under Chapter 18.03(4) of the City Charter, we have updated our 2026 estimate of Anticipated Revenue in recognition of Common Council passage of file 250865, substitute ordinance relating to increasing various permits, licenses, certificates, inspections and approvals.

GENERAL FUND REVENUE

<u>ACCOUNT</u>	<u>LICENSES & PERMITS</u>	<u>FROM</u>	<u>TO</u>	<u>CHANGE</u>
1310-009110	Food- City Clerk	\$2,300,000	\$2,750,000	\$450,000
1310-009110	Miscellaneous-City Clerk	2,347,000	2,530,000	183,000
3600-009110	Miscellaneous-DNS	202,000	206,000	4,000
3810-009110	Food- Health Department	210,000	220,000	10,000
3600-009210	Building	5,658,000	5,791,000	133,000
3600-009210	Electrical	2,200,000	2,420,000	220,000
3600-009210	Plumbing	1,100,000	1,120,000	20,000
3600-009210	Miscellaneous-DNS	150,000	209,000	59,000
5140-009230	Miscellaneous-DPW	264,000	344,000	80,000
5140-009210	Use of Streets - Excavating	2,103,000	2,468,000	365,000

CHARGES FOR SERVICES

5450-009400	DPW-Operations-Sanitation	5,405,000	5,535,000	130,000
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Total: \$1,654,000

Please contact me with any questions regarding this estimate of anticipated revenue.

Sincerely,

Bill Christianson, CPFO
Comptroller

BC:GL

CC: Mayor Johnson
Nik Kovac, Budget Director

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milwaukee.gov/comptroller





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Subject: 2026 Estimate of Anticipated Revenue

Dear President Pérez:

Consistent with my responsibilities under Chapter 18.03(4) of the City Charter, we have updated our 2026 estimate of Anticipated Revenue in recognition of Common Council passage of file 250871, substitute ordinance establishing the 2026 vehicle registration fee.

<u>GENERAL FUND REVENUE</u>				
<u>ACCOUNT #</u>		<u>FROM</u>	<u>TO</u>	<u>CHANGE</u>
	<u>MISCELLANEOUS</u>			
2110-009870	Vehicle Registration Fee	\$9,000,000	\$11,750,000	\$2,750,000
Total Changes:				\$2,750,000

Please contact me with any questions regarding this estimate of anticipated revenue.

Sincerely,

Bill Christianson, CPFO
Comptroller

BC:GL

CC: Mayor Johnson
Nik Kovac, Budget Director