

**CITY OF MILWAUKEE FISCAL NOTE**

CC-170 (REV. 6/86)  
Ref: GEN\FISCALNT.MST

A) DATE: August 24, 2010

FILE NUMBER:

Original Fiscal Note  Substitute

SUBJECT: Resolution relative to application, acceptance and funding of a 2010-2011 Vehicle Miles of Travel Monitoring Grant.

B) SUBMITTED BY: Jeffrey S. Polenske, City Engineer, Dept. of Public Works, Infrastructure Services Division, ext. 2400

C) CHECK ONE:  ADOPTION OF THIS FILE AUTHORIZES EXPENDITURES.  
 ADOPTION OF THIS FILE DOES NOT AUTHORIZE EXPENDITURES; FURTHER COMMON COUNCIL ACTION NEEDED.  
 LIST ANTICIPATED COSTS IN SECTION G BELOW.  
 NOT APPLICABLE/NO FISCAL IMPACT.

D) CHARGE TO:  DEPARTMENTAL ACCOUNT (DA)  CONTINGENT FUND (CF)  
 CAPITAL PROJECTS FUND (CPF)  SPECIAL PURPOSE ACCOUNTS (SPA)  
 PERM. IMPROVEMENT FUNDS (PIF)  GRANT & AID ACCOUNTS (G & AA)  
 OTHER (SPECIFY)

| E) PURPOSE        | SPECIFY TYPE/USE           | ACCOUNT      | EXPENDITURE | REVENUE   | SAVINGS |
|-------------------|----------------------------|--------------|-------------|-----------|---------|
| SALARIES/WAGES:   |                            |              |             |           |         |
|                   |                            |              |             |           |         |
| SUPPLIES:         |                            |              |             |           |         |
|                   |                            |              |             |           |         |
| MATERIALS:        |                            |              |             |           |         |
|                   |                            |              |             |           |         |
| NEW EQUIPMENT:    |                            |              |             |           |         |
|                   |                            |              |             |           |         |
| EQUIPMENT REPAIR: |                            |              |             |           |         |
|                   |                            |              |             |           |         |
| OTHER:            | Department of Public Works | GR0000900000 | \$ 92,655   | \$ 92,655 |         |
|                   |                            |              |             |           |         |
|                   |                            |              |             |           |         |
| TOTALS:           |                            |              | \$ 92,655   | \$ 92,655 |         |

F) FOR EXPENDITURES AND REVENUES WHICH WILL OCCUR ON AN ANNUAL BASIS OVER SEVERAL YEARS CHECK THE APPROPRIATE BOX BELOW AND THEN LIST EACH ITEM AND DOLLAR AMOUNT SEPARATELY.

|                                    |                                    |   |
|------------------------------------|------------------------------------|---|
| <input type="checkbox"/> 1-3 YEARS | <input type="checkbox"/> 3-5 YEARS | Expenditures \$92,655 - Revenues \$92,655 |
| <input type="checkbox"/> 1-3 YEARS | <input type="checkbox"/> 3-5 YEARS |   |
| <input type="checkbox"/> 1-3 YEARS | <input type="checkbox"/> 3-5 YEARS |   |

G) LIST ANY ANTICIPATED FUTURE COSTS THIS PROJECT WILL REQUIRE FOR COMPLETION:  
None

H) METHOD OF COMPUTATION  
CURRENT CITY LABOR COSTS AND ADDITIVE RATES, AND CITY TRAVEL REIMBURSEMENT POLICIES

PLEASE LIST ANY COMMENTS ON REVERSE SIDE AND CHECK HERE