

A) DATE: 6/23/99

FILE NUMBER: 990224, Sub. 1  
 Original Fiscal Note  Substitute

SUBJECT: A substitute ordinance relating to registration of domestic partnerships.

D) SUBMITTED BY (name/title/dept./ext.): Marionne Walsh, Fiscal Manager - LRB; x 8656

C) CHECK ONE:  ADOPTION OF THIS FILE AUTHORIZES EXPENDITURES.  
 ADOPTION OF THIS FILE DOES NOT AUTHORIZE EXPENDITURES; FURTHER COMMON COUNCIL ACTION NEEDED. LIST ANTICIPATED COSTS IN SECTION G BELOW  
 NOT APPLICABLE/NO FISCAL IMPACT.

D) CHARGE TO:  DEPARTMENTAL ACCOUNT (DA)  CONTINGENT FUND (CF)  
 CAPITAL PROJECTS FUND (CPF)  SPECIAL PURPOSE ACCOUNTS (SPA)  
 PERM. IMPROVEMENT FUNDS (PIF)  GRANT & AID ACCOUNTS (G & AA)  
 OTHER (SPECIFY)

E)	PURPOSE	SPECIFY TYPE/USE	ACCOUNT	EXPENDITURE	REVENUE	SAVINGS
	SALARIES/WAGES:	<u>(Processing of applications to be absorbed by existing staff in the License Division, City Clerk's Office.)</u>				
	SUPPLIES:					
	MATERIALS:					
	NEW EQUIPMENT:					
	EQUIPMENT REPAIR:					
	OTHER:	<u>One-time start-up costs of approx. \$5,000 for computer programming.</u>				
	TOTALS					

F) FOR EXPENDITURES AND REVENUES WHICH WILL OCCUR ON AN ANNUAL BASIS OVER SEVERAL YEARS CHECK THE APPROPRIATE BOX BELOW AND THEN LIST EACH ITEM AND DOLLAR AMOUNT SEPARATELY.

\*Revenue Estimate:

<input type="checkbox"/> 1-3 YEARS	<input type="checkbox"/> 3-5 YEARS	<u>Yr. 1999 - \$15,000</u>
<input type="checkbox"/> 1-3 YEARS	<input type="checkbox"/> 3-5 YEARS	<u>Yr. 2000 &amp; Thereafter - \$3,000 per yr.</u>
<input type="checkbox"/> 1-3 YEARS	<input type="checkbox"/> 3-5 YEARS	

G) LIST ANY ANTICIPATED FUTURE COSTS THIS PROJECT WILL REQUIRE FOR COMPLETION:

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H) COMPUTATIONS USED IN ARRIVING AT FISCAL ESTIMATE:

\* 1999 - 500 applications at \$30 each = \$15,000  
Yr. 2000 & Thereafter - 100 applications at \$30 each = \$3,000 per yr.