LEGISLATIVE REFERENCE BUREAU FISCAL ANALYSIS

PUBLIC SAFETY COMMITTEE FEBRUARY 17, 2011 Item 9, File #101266

File Number 101266 is a resolution authorizing the Police Department to accept \$40,000 in grant funds and enter into a grant agreement with the Wisconsin Department of Transportation relating to police overtime expenses incurred in conjunction with the repaving of Interstate 94 west of downtown Milwaukee.

Background

- It is anticipated that repaying work on Interstate 94 west of downtown Milwaukee in 2011 and 2012 will necessitate the provision of additional police services for traffic control assistance and to ensure that emergency response capabilities are not adversely affected by construction activity.
- 2. The Wisconsin Department of Transportation, which is coordinating this repaving project, has offered to provide an overtime grant to the Milwaukee Police Department in exchange for MPD entering into an agreement to provide the needed services.

Discussion

- This resolution authorizes the Milwaukee Police Department to accept \$40,000 in grant funds from the Wisconsin Department of Transportation to fund MPD overtime expenses relating to traffic control assistance and ensuring emergency response capabilities during the Interstate 94 East-West repaving project.
- 2. This resolution also authorizes the proper City officials to execute the grant agreement with the Wisconsin Department of Transportation relating to disbursement of these funds.
- 3. No local/City match is required for this grant-funded project, which will operate from January 1, 2011, through December 1, 2012.

Fiscal Impact

Acceptance of this grant funding requires no City participation and has no impact on the tax levy.

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