

GRANT ANALYSIS FORM OPERATING & CAPITAL GRANT PROJECTS/PROGRAMS

Department/Division: **Health Department**

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Category of Request

- New Grant**
- Grant Continuation**
- Change in Previously Approved Grant**

Previous Council File No.

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Project/Program Title: 2018 Maternal and Child Health Grant

Grantor Agency: State of Wisconsin Department of Health Services

Grant Application Date: N/A (Continuation)

Anticipated Award Date: January 2018

Please provide the following information:

1. Description of Grant Project/Program (Include Target Locations and Populations):

The objectives of for the Maternal and Child Health Grant are to improve birth outcomes, provide family support, and improve childhood development through intensive home visiting (Nurse-Family Partnership), Cribs for Kids, Adolescent Health, and the Men's Health program.

2. Relationship to City-wide Strategic Goals and Departmental Objectives:

This program meets the strategic goal of improving access to preventative health care; promoting healthy behaviors; assuring safe and healthy homes, businesses, and neighborhoods; reducing racial and ethnic health disparities; improving the quality of healthcare information and coordination of services; and reducing infant mortality.

3. Need for Grant Funds and Impact on Other Departmental Operations (Applies only to Programs):

The Maternal and Child Health Grant funds 4.0 public health nurse positions, 1.00 public health nurse supervisor position, 0.5 health project coordinator position, and 1.75 public health educator position. The consolidated contract funds these positions as well as some of the services and the materials needed to sufficiently administer the programs. While some City of Milwaukee funds are currently used to support some of these initiatives, they are considered as match funds for the grantor. These functions could not be achieved without the grant funding supplementing the City of Milwaukee funds. Community-wide, these grants work to improve the health of Milwaukee citizens.

4. Results Measurement/Progress Report (Applies only to Programs):

NFP Outcome measures/goals: 1) Achieving a client caseload of 140 2) Completing 1,500 home visits 3) 100% babies born with less than 8% premature or low birth weight 4) Address 100% of the developmental and social-emotional needs of infants and toddlers identified through screenings (by service or referral) 5) Provide safe sleep education information to 100% NFP families

The Men's Health goals are to 1) collaboratively introduce men and father-servicing agencies to the concepts of the Lifecourse Framework 2) promote activities that strengthen systems of early childhood services 3) expand the number of service providers who know the value of safe sleep 4) provide training to community groups on multi-generational tobacco use, environmental tobacco smoke and resources to support 100 smoke-free families, and 5) provide 500 fathers health services and appropriate referrals.

The Adolescent Health program goal is to work with at least 15 Milwaukee schools to understand and/or reduce youth suicides and suicidal thoughts and behaviors.

5. Grant Period, Timetable and Program Phase-out Plan:

The grant period for the Maternal and Child Health Grant is January 1, 2018 through December 31, 2018.

If funding was not received, the positions paid by this contract would be eliminated and the ability of the Health Department to provide these services would be greatly diminished.

6. Provide a List of Subgrantees:

None

7. If Possible, Complete Grant Budget Form and Attach.