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Reply to Common Council File No. 001308

From DOA-Budget and Management Division

January 4, 2001

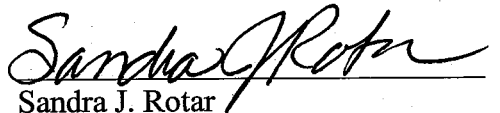
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Common Council File 001308 contains a communication transmitting the Police Department's Asset Forfeiture Spending Plan for the fiscal year 2001. Common Council File 920252 requires the Police Department to annually submit a projection of, and expenditure plan for, Federally seized forfeiture funds to the Council for approval. This file details the Police Department's planned use of Asset Forfeiture funds in 2001.

**The 2001 Asset Forfeiture Spending Plan outlines funding for 19 items totaling \$382,300.** Projects proposed for funding are principally continuing annual projects regularly funded from asset forfeiture funds such as: administrative expenses, utility and maintenance costs for substations, canine and mounted patrol unit expenses, training and various one-time purchases of equipment. It is important to note that historically, half of the items presented in the report are eventually funded, and revisions to the plan may occur if the needs or priorities of the department change.

As of November 14, 2000 the Asset Forfeiture account balance was \$288,946.53.

**RECOMMENDATION: APPROVE THE 2001 ASSET FORFEITURE  
SPENDING PLAN AS SUBMITTED BY THE POLICE DEPARTMENT.**

  
Sandra J. Rotar  
Budget & Management Team Leader

SJR:sjr

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