..Number 241394 ..Version SUBSTITUTE 2 ..Reference 240788, 240979 ..Sponsor ALD. CHAMBERS, COGGS, ZAMARRIPA, DIMITRIJEVIC, BUGELIS, PEREZ, MOORE, STAMPER AND TAYLOR ..Title Substitute resolution directing the City Clerk to expend from the resources reserved in the Council-Led Transfer Fund. ...Analysis

This resolution directs the City Clerk to make expenditures from the resources reserved in the Council-Led Transfer Fund.

..Body

Whereas, The 2024 Adopted Budget appropriated \$2.4 million of tax levy dollars to the One Milwaukee Citizen-Led Transformational Fund Special Purpose Account; and

Whereas, Common Council File 240788, adopted on October 15, 2024, transferred the remaining funds from the One Milwaukee Citizen-Led Transformational Fund Special Purpose Account to the Council-Led Transfer Fund Special Purpose Account; and

Whereas, Common Council File 240979, adopted on November 26, 2024, assigned and transferred \$2.4 million from the Council-Led Transfer Fund SPA to the Common Council – City Clerk's Office department operating account; and

Whereas, These funds are eligible for carryover to 2025 under Section 65.07(1)(p) of the Wisconsin Statutes; now, therefore, be it

Resolved, By the Common Council of the City of Milwaukee, that the City Clerk is directed to expend department operating funds in the following manner:

Amount	Organization	Purpose
\$230,000	Legal Aid Society	Asylum applications and work permit issuance
\$100,000	Forward Latino	Power of Attorney bilingual and multicultural clinics, public education campaign on the current state of immigration law
\$100,000	Voces de la Frontera	Public information campaign on the current state of immigration law
\$100,000	Hanan Refugees Relief Group	Refugee services
\$600,000	City of Milwaukee – MKE Community Impact Fund	Resident led, community budgeting program

\$75,000	Milwaukee Justice Center	Self-help family law forms clinic
\$75,000	Diverse and Resilient	Violence and homelessness prevention services
\$150,000	FASTFund	Emergency fund to assist Milwaukee resident MATC students experiencing basic needs insecurity
\$50,000	Friendship Circle of Wisconsin	SafeTalk Suicide prevention training in Milwaukee
\$400,000	Safe & Sound	Funding to block clubs and neighborhood associations to support community-building initiatives.
\$50,000	Teens Grow Greens	Intern and apprenticeship programs in urban agriculture
\$15,000	City of Milwaukee - Earn & Learn program	Increased wages for Earn & Learn participants
\$300,000	Rooted & Rising, VIA Community Development Corp, Metcalfe Park Community Bridges	Gap financing for housing rehabilitation projects
\$90,000	City of Milwaukee – Community Block Grant Administration	Support for existing programs to prevent homelessness
\$65,000	Street Angels	Mobile outreach operations and Showers of Hope operations

; and, be it

Further Resolved, That these expenditures will serve the public purpose by addressing immediate needs related to poverty, homelessness, mental health, public safety, family stability, and employment opportunities; and, be it

Further Resolved, That the City Clerk shall enter into contracts for the services contained in this resolution upon review and approval of the City Attorney that the allocation complies with existing federal law; and, be it

Further Resolved, That the process for City Clerk expenditures for the resident-led community budget program shall be established by separate resolution; and, be it

Further Resolved, That the City Clerk shall disburse the funds for support for existing programs to prevent homelessness based on recommendations from the Department of Administration-Community Development Block Grant Administration, which shall be provided within 60 days of adoption of this resolution.

..Requestor

..Drafter

LRB180431-2 Kathleen Brengosz 3/31/2025