

LRB – FISCAL REVIEW SECTION ANALYSIS

PUBLIC IMPROVEMENTS COMMITTEE

ITEM 34, FILE 030456

JULY 23, 2003

ANGELYN WARD

File #030456 is a substitute resolution relative to the application, acceptance and funding of a Wisconsin Department of Transportation Harbor Assistance Grant for the Port of Milwaukee in connection with a Pier Improvement Project and related work.

Background and Discussion

1. This resolution authorizes the Port of Milwaukee to apply for, accept and fund a Wisconsin Department Of Transportation (DOT) Harbor Assistance Grant Project in connection with a Pier Improvement and related work.
2. The pier berth channel improvement project has been approved by the City of Milwaukee's Board of Harbor Commissioners at its February 7, 2003 meeting and approved by the Common Council as part of the Port of Milwaukee's Three-Year Harbor Development Statement of Intentions at its March 25, 2003 meeting.
3. The project will encompass repairing the deterioration of the pile support, a concrete deck, for the liquid cargo pier. Inspections show that the steel piles have lost their integrity at the cross sections and need to be rehabilitated to be safe.
4. The tentative schedule includes applying to the State for the grant by August 1, 2003; receive approval by November, 2003; engage a consultant to prepare the final design of repair plan, and send the plan to the State for review and approval; after approval, bid for the rehabilitation in March 2004; begin construction in summer after material has been ordered, and completion by November 2004.

Fiscal Impact

1. The total WISDOT Harbor Assistant Grant Project is \$1 million funded by:
 - Grantor share: \$800,000 (80%)
 - City share: \$200,000 (20%)
2. In the Port's 2003 Capital Budget of \$400,000, \$200,000 was approved for pier, birth and channel improvements.

Cc: Marianne Walsh
W. Martin Morics
Joseph Czarnecki
Kenneth Szallai
Lawrence Sullivan

Prepared by: Angelyn Ward (286-8661)
LRB – Fiscal Review Section
July 22, 2003