

LRB- RESEARCH AND ANALYSIS SECTION

PUBLIC SAFETY COMMITTEE

JUNE 25, 2009

ITEM 9, FILE # 090242

File # 090242 is a resolution relative to the application, acceptance and funding of the Milwaukee Breast and Cervical Cancer Case Management Grant from the State of Wisconsin.

Background

1. This resolution authorizes the Milwaukee Health Department (MHD) to apply for, accept and fund the Breast and Cervical Cancer Case Management Grant from the State of Wisconsin Department of Health and Family Services.
2. This is a continuing grant for activities expanding the focus of the Wisconsin Women's Cancer Control Program which began in 2007. The funding proposed for the year beginning July 1, 2009, is \$118,903. This is the same amount as authorized in the current year by Common Council File # 080284.
3. The continuing grant includes funding for activities related to cardiovascular disease, osteoporosis, diabetes, mental illness and domestic violence. These activities have been supported under the Well Women Health Screening Program which was formerly included within the funding mechanism of the "Consolidated Contract with the Department of Health and Family Services," now the Wisconsin Department of Health Services.
4. The screening and other activities funded by this grant complement the activities of the Breast and Cervical Cancer Awareness Program, the Well Woman Program Wise Woman Grant, and the Breast and Cervical Cancer Screening Program.
5. The population focus continues to be upon low-income women, 35-64 years of age, in the City of Milwaukee.

Discussion

1. The period of the grant is July 1, 2009, through June 30, 2010.
2. The proposed grant is budgeted as follows in amounts similar to the current budget period:

3.

Personnel

Public Health Nurse (PR 666)	\$ 41,186
Fringe	16,886

Contractual

Milwaukee Health Services	59,831
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Travel/Training

1,000

TOTAL	\$118,903
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3. The resolution in File #090242 authorizes the City Comptroller to commit \$118,903 grantor share funds within the Project/Grant Parent of the 2009 Special Revenue-Grant

and Aid Projects Fund and to create appropriate Special Revenue Fund-Grant and Aid Project/Grant and Project /Grant levels.

4. The resolution further authorizes the Health Department, consistent with the terms of the grant, to expend from these budgeted amounts and to incur costs consistent with the award documents including travel and training.

Fiscal Impact

1. The total amount of this grant is \$118,903, entirely grantor share.
2. No city match is required and there is no impact on the tax levy.

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