

CITY OF MILWAUKEE FISCAL NOTE

A) Date: June 10, 2002

File Number: 000988
 Orig Fiscal Note Substitute

Subject: Resolution to ratify and confirm the final agreement between the City of Milwaukee and IAMAW, District #10.

B) Submitted By (name/title/dept/ext.): Joseph Alvarado, Human Resources Representative, Ext. 2105

C) Check One: Adoption of this file authorizes expenditures
 Adoption of this file does not authorize expenditures; further Common Council action needed. List anticipated costs in Section G below.
 Not applicable / no fiscal impact. (See H below)

D) Charge to: Departmental Account (DA) Contingent Fund (CF)
 Capital Projects Fund (CPF) Special Purpose Accounts (SPA)
 Perm. Improvement Funds (PIF) Grant & Aid Accounts (G & AA)
 Other (Specify)

E) Purpose	Specify Type/Use	Account	Expenditure	Revenue	Savings
Salaries/Wages:			76,868		
Pension:			8,828		
Life Insurance:			508		
Health:					420
Uniform/Shoes:			210		
Totals			86,414		420

F) For expenditures and revenues which will occur on an **annual** basis over several years check the appropriate box below and then list each item and dollar amount **separately**.

<input type="checkbox"/> 1-3 Years	<input type="checkbox"/> 3-5 Years	
<input type="checkbox"/> 1-3 Years	<input type="checkbox"/> 3-5 Years	
<input type="checkbox"/> 1-3 Years	<input type="checkbox"/> 3-5 Years	

G) List any anticipated future costs this project will require for completion:

Costs and savings of \$58,327 (2001 & 2002 repeat costs) will recur on an annual basis.

H) Computations used in arriving at fiscal estimate:

Prior years' experience.

Please list any comments on reverse side and check here