

CITY OF MILWAUKEE OPERATING GRANT BUDGET

NOTE: The highlighted cells include formulas to automatically total dollar amounts. If you insert additional rows, you may need to copy the formulas into the inserted rows. Make sure to check the formulas to ensure they are calculating the numbers correctly.

PROJECT/PROGRAM

TITLE: 2024 High Intensity Drug Trafficking Areas Program Grant - Drug Gang Task Force

PROJECT/PROGRAM YEAR: 2024

CONTACT PERSON: Kimberly Kujoth, Grant Compliance Manager, 935-7350

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE/ UNITS	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH	TOTAL
NEW	EXISTING						
		PERSONNEL COSTS					
	5	Overtime		\$17,265			\$17,265
		TOTAL PERSONNEL COSTS		\$17,265			\$17,265
		FRINGE BENEFITS					
		TOTAL FRINGE BENEFITS					
		INDIRECT SALARY COSTS					
		TOTAL INDIRECT COSTS					
		OPERATING EXPENDITURES					
		Computers - Desktop/Laptop/Notebook		\$5,000			\$5,000
		Other - PE/PI/PS		\$13,091			\$13,091
		TOTAL OPERATING EXPENDITURES		\$18,091			\$18,091
		EQUIPMENT					
		Vehicle		\$21,000			\$21,000
		TOTAL EQUIPMENT		\$21,000			\$21,000
	5	TOTAL COSTS		\$56,356			\$56,356