



# City of Milwaukee

City Hall  
200 East Wells Street  
Milwaukee, WI 53202

## Meeting Agenda FINANCE & PERSONNEL COMMITTEE

*ALD. MICHAEL J. MURPHY, CHAIR*  
*Ald. Robert J. Bauman, Vice-Chair*  
*Ald. Joe Dudzik, Ald. Milele A. Coggs, and Ald. Nik Kovac*

*Staff Assistant, Tobie Black, 286-2231; Fax: 286-3456,*  
*tblack@milwaukee.gov*  
*Legislative Liaison, Jim Carroll, 286-8679,*  
*jcarro@milwaukee.gov*

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Wednesday, November 3, 2010

1:30 PM

Room 301-B, City Hall

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### SPECIAL

**PLEASE NOTE: If action is taken on the following items, they will be referred to the November 5, 2010 Common Council - Budget Adoption Meeting.**

1.     [100685](#)     Resolution establishing the 2011 Local Sewerage Charge.  
  
          Sponsors:     THE CHAIR  
          Attachments: [Fiscal Note](#)
  
2.     [100687](#)     Resolution establishing the 2011 Local Solid Waste Charge.  
  
          Sponsors:     THE CHAIR  
          Attachments: [Proposed Substitute A](#)  
                              [Fiscal Note - Substitute](#)  
                              [Fiscal Note](#)
  
3.     [100692](#)     An ordinance relating to the adjusting of the solid waste charge.  
  
          Sponsors:     THE CHAIR  
          Attachments: [Hearing Notice List](#)
  
4.     [100688](#)     Resolution establishing the 2011 Local Snow and Ice Removal Charge.  
  
          Sponsors:     THE CHAIR  
          Attachments: [Fiscal Note](#)
  
5.     [100686](#)     Resolution establishing the 2011 Equivalent Residential Unit and 2011 Equivalent Residential Unit Rate used in calculation of the Storm Water Management Charge.  
  
          Sponsors:     THE CHAIR

Attachments: [Proposed Substitute A](#)  
[Fiscal Note - Substitute](#)  
[Fiscal Note](#)

6. [100675](#) Communication from the Mayor relating to the proposed 2011 budget.

Sponsors: THE CHAIR

Attachments: [2011 Approved Budget Amendments](#)  
[Substitute Amendments Submitted at Committee](#)  
[2011 Budget Amendments](#)

Comptroller Debt Service Letter  
Library Budget Hearing Follow-up from Budget and Management Division  
Grant and Aid Fund Follow-up from Budget and Management Division  
DNS Budget Hearing Follow-up from Budget and Management Division  
Solid Waste Collection Practices of 10 Poorest US Cities  
Letter to Office of Transportation Operations re: Manual of Uniform Traffic Contr  
Letter to Secretary Ray LaHood re: Manual of Uniform Traffic Control Devices  
Police Department Budget Overview PowerPoint by Budget & Management Divi  
Police Department PowerPoint by Milwaukee Police Dept  
Health Dept Budget Overview PowerPoint by Budget & Management Division  
Assessor Budget Overview PowerPoint by Budget & Management Division  
ERS Budget Overview PowerPoint by Budget & Management Division  
Employee Retirement System PowerPoint by ERS  
Second Letter from Ald. Murphy re: Budget Amendments  
Letter from Ald Murphy re: Budget Amendment Deadline  
Statistics for Equipment Replacement from Fire Department  
Fire and Police Commission Chain of Command  
Fire Department Overview PowerPoint by MPD  
Fire Department Overview PowerPoint by Fire Department  
Healthcare and Worker's Comp Budget Overview PowerPoint by Budget & Man  
Fire & Police Commission Budget Overview PowerPoint by Budget & Managem  
Fire & Police Commission Budget Overview PowerPoint by Fire and Police Corr  
DER Budget Overview PowerPoint by Budget & Management Division  
DCD Budget Overview PowerPoint by Budget & Management Division  
Municipal Court Budget Hearing Follow-up from Muni Court  
Municipal Court Budget Overview PowerPoint by Budget & Management Divisio  
Library Budget Overview PowerPoint by Budget & Management Division  
Library Budget Hearing Follow-up from MPL  
Port of Milwaukee Budget Overview PowerPoint by Budget & Management Divis  
Worker's Compensation General Data Submitted by DER  
Treasurers Office Budget Overview PowerPoint by Budget & Management Divis  
Grant and Aid Fund Budget Overview PowerPoint by Budget & Management Di  
City Revenues Budget Overview PowerPoint by Budget & Management Divisio  
Election Commission Budget Overview PowerPoint by Budget & Management C  
DOA Budget Overview PowerPoint by Budget & Management Division  
Deferred Comp Budget Overview PowerPoint by Budget & Management Divisio  
Comptroller Budget Overview PowerPoint by Budget & Management Division  
Debt Service Budget Overview PowerPoint by Budget & Management Division

DNS Budget Overview PowerPoint by Budget & Management Division  
Mayor's Office Budget Overview PowerPoint by Budget & Management Division  
City Attorney Budget Hearing Overview PowerPoint by Budget & Management Division  
City Clerk Budget Hearing Overview PowerPoint by Budget & Management Division  
Budget Overview PowerPoint by Budget & Management Division  
Report on Impact of Changing Interest Rates from Comptroller's Office  
Mayor's 2011 Proposed Executive Budget Speech  
2011 Mayor's Detailed Budget  
2011 Mayor's Budget Proposed Plan and Summary  
Mayor's Office LRB Budget Summary 2011  
City Clerk LRB Budget Summary 2011  
Dept of Neighborhood Services LRB Budget Summary 2011  
City Attorney LRB Budget Summary 2011  
Deferred Comp LRB Budget Summary 2011  
Dept of Administration Unified Call Center LRB Budget Summary 2011  
Grant and Aid Fund LRB Budget Summary 2011  
Comptroller LRB Budget Summary 2011  
Tax Stabilization Fund LRB Budget Summary 2011  
Contingent Fund LRB Budget Summary 2011  
City Debt LRB Budget Summary 2011  
Treasurer's Office LRB Budget Summary 2011  
Milwaukee Public Library LRB Budget Summary 2011  
Election Commission LRB Budget Summary 2011  
Municipal Court LRB Budget Summary 2011  
Port of Milwaukee LRB Budget Summary 2011  
Dept of City Development LRB Budget Summary 2011  
Board of Zoning Appeals LRB Budget Summary 2011  
Dept of Employee Relations LRB Budget Summary 2011  
Fire & Police LRB Budget Summary 2011  
Fire Department LRB Budget Summary 2011  
Letter from Comptroller's Office re: Sewer Maintenance Fund  
Police Department LRB Budget Summary 2011  
Assessor LRB Budget Summary 2011

7.     [100690](#)     An ordinance amending various fees.  
  
          Sponsors:     THE CHAIR
8.     [100413](#)     A substitute ordinance to make uniform the rates of pay of offices and positions in the  
          City service under the control of the Common Council of the City of Milwaukee.  
  
          Sponsors:     THE CHAIR

9. [100414](#) A substitute ordinance determining the offices and positions in the various departments, bureaus, boards and commissions in the City Service under control of the Common Council of the City of Milwaukee.  
**Sponsors:** THE CHAIR  
**Attachments:** [Table of Contents](#)  
[Letter from Budget and Management Division](#)
10. [100862](#) Resolution relating to procedures for initiating in rem foreclosure proceedings.  
**Sponsors:** THE CHAIR
11. [100689](#) Resolution related to the deposit of \$17.35 million in the Employer's Reserve Fund by the City to the Employees Retirement System.  
**Sponsors:** THE CHAIR  
**Attachments:** [Fiscal Note](#)
12. [100681](#) Resolution authorizing a further Tax Stabilization Fund withdrawal for 2011.  
**Sponsors:** THE CHAIR  
**Attachments:** [Fiscal Note](#)
13. [100682](#) Resolution relative to establishing the rate of taxation for 2011 budget purposes as computed by the Commissioner of Assessments of the City of Milwaukee.  
**Sponsors:** THE CHAIR  
**Attachments:** [Fiscal Note](#)
14. [100684](#) Resolution authorizing a payment from the 2010 Parking Fund to the 2011 Debt Service Fund to pay principal and interest for various parking projects.  
**Sponsors:** THE CHAIR  
**Attachments:** [Fiscal Note](#)
15. [100683](#) Resolution directing use of the Parking Fund and the Permanent Improvement Fund (Permanent Improvement Parking Account).  
**Sponsors:** THE CHAIR  
**Attachments:** [Fiscal Note](#)
16. [100595](#) Resolution appropriating \$50,000,001 from the 2011 Special Purpose Account Reimbursable Services Advance Fund.  
**Sponsors:** THE CHAIR  
**Attachments:** [Cover Letter](#)  
[Revised Exhibit A](#)  
[Fiscal Note](#)  
[Exhibit A](#)

17. [100696](#) Resolution directing implementation of mandatory furloughs for city officials and most city employees.  
**Sponsors:** THE CHAIR  
**Attachments:** [Exhibit A](#)
18. [100853](#) Communication from the Wisconsin Department of Revenue relating to state aid payments due to exempted business computers from being subject to property taxes.  
**Sponsors:** THE CHAIR  
**Attachments:** [Communication](#)
19. [100357](#) Communication from the Milwaukee Public Schools relative to the tax levy for the City of Milwaukee.  
**Sponsors:** THE CHAIR  
**Attachments:** [Communication Dated 10-28-10](#)  
[Communication Dated 7-1-10](#)
20. [100602](#) Communication from the Wisconsin Department of Revenue relating to the Revised Estimate of 2011 Shared Revenue and Expenditure Restraint.  
**Sponsors:** THE CHAIR  
**Attachments:** [Communication Dated November , 2010](#)  
[Revised Communication Dated September 15, 2010](#)  
[Communication Dated September 15, 2010](#)
21. [100695](#) Communication from the Wisconsin Department of Transportation relating to the 2011 General Transportation Aids and Connecting Highway Aids Estimates.  
**Sponsors:** THE CHAIR  
**Attachments:** [Communication](#)
22. [100856](#) Communication from the Milwaukee Area Technical College relative to the tax levy.  
**Sponsors:** THE CHAIR  
**Attachments:** [Communication](#)

This meeting will be webcast live at [www.milwaukee.gov/channel25](http://www.milwaukee.gov/channel25).

**Members of the Common Council and its standing committees who are not members of this committee may attend this meeting to participate or to gather information. Notice is given that this meeting may constitute a meeting of the Common Council or any of its standing committees, although they will not take any formal action at this meeting.**

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