

OBJECTIVE, OVERALL BUDGET LEVY EFFECT OF THIS POSSIBLE AMENDMENT TO THE 2022 PROPOSED BUDGET

By Ald. Spiker

POLICE DEPARTMENT

Add \$250,000 of funding for 100 Automated License Plate Readers to assist with the auto theft clearance rate.

BUDGET	TAX LEVY	TAX RATE EFFECT
<u>EFFECT</u>	<u>EFFECT</u>	<u>(PER \$1,000 A.V.)</u>

Operating Budget

\$+250,000

\$+250,000

\$+0.008

BMD-2 PAGE AND LINE NUMBER	DETAILED AMENDMENT	CHANGE IN 2022 POSITIONS OR UNITS COLUMN		CHANGE IN 2022 AMOUNT COLUMN	
		NUMBER TO BE CHANGED	AMOUNT OF CHANGE	AMOUNT TO BE CHANGED	AMOUNT OF CHANGE
270.22-2	SECTION I.A.1. BUDGETS FOR GENERAL CITY PURPOSES EQUIPMENT PURCHASES Immediately following the line: "Portable Radios" Insert the following line and amount: "Automatic License Plate Reader"	--	+100	--	\$+250,000