



City of Milwaukee Operating Grant Budget

PROJECT/PROGRAM TITLE	Interlibrary Loan Services - FY25
DEPARTMENT/DIVISION	LIBRARY
CONTACT	Name: Sarah Leszczynski Phone: 4147317535 Email: sjleszc@milwaukee.gov
EXPECTED DATES	07/01/2024 - 06/30/2025

PERSONNEL COSTS							
TITLE	# of POSITIONS		FTEs	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH	SUB-TOTAL
	NEW	EXISTING					
Various	0	0	0.0	\$7,017.00	\$0.00	\$0.00	\$21,056.00
Library Circulation Services Representative	0	1	0.5	\$21,056.00	\$0.00	\$0.00	\$55,087.00
Library Reference Assistant	0	1	1.0	\$55,087.00	\$0.00	\$0.00	\$70,848.00
Librarian III	0	1	1.0	\$70,848.00	\$0.00	\$0.00	\$154,008.00
TOTAL PERSONNEL COSTS	0	3	2.5	\$154,008.00	\$0.00	\$0.00	\$154,008.00

Fringe Benefits				
DESCRIPTION	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH	SUB-TOTAL
Fringe Benefits	\$74,492.00	\$0.00	\$0.00	\$74,492.00
TOTAL Fringe Benefits	\$74,492.00	\$0.00	\$0.00	\$74,492.00

Operating Expenditures				
DESCRIPTION	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH	SUB-TOTAL
General Office Supplies	\$800.00	\$0.00	\$0.00	\$800.00
Lost Materials Fees	\$200.00	\$0.00	\$0.00	\$200.00
Postage	\$3,500.00	\$0.00	\$0.00	\$3,500.00
Printing	\$50.00	\$0.00	\$0.00	\$50.00
Staff Training/Travel	\$200.00	\$0.00	\$0.00	\$200.00
Telephone	\$200.00	\$0.00	\$0.00	\$200.00
TOTAL Operating Expenditures	\$4,950.00	\$0.00	\$0.00	\$4,950.00

Equipment				
DESCRIPTION	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH	SUB-TOTAL
Office & Computer	\$100.00	\$0.00	\$0.00	\$100.00

Equipment				
TOTAL Equipment	\$100.00	\$0.00	\$0.00	\$100.00

Other Costs				
DESCRIPTION	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH	SUB-TOTAL
TOTAL Other Costs	\$0.00	\$0.00	\$0.00	\$0.00

TOTAL COSTS	\$233,550.00	\$0.00	\$0.00	\$233,550.00
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