

CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: JAG Homicide Review Records Assessment Grant

PROJECT/PROGRAM YEAR: 05/01/06-09/30/06

CONTACT PERSON: Barbara Butler, Budget Manager

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
		PERSONNEL COSTS					
		TOTAL PERSONNEL COSTS					
		SUPPLIES AND MATERIALS					
		TOTAL SUPPLIES AND MATERIALS					
		CONTRACTS Consultant: Center for Urban Population Health to conduct a needs assessment in the area of data sharing/data warehousing		50,000			50,000
		TOTAL CONTRACTS		50,000			50,000
		INDIRECT COSTS					
		TOTAL INDIRECT COSTS					
		TOTAL COSTS		50,000			50,000