

CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: FY2003 Wisconsin Homeland Security Preparedness Equipment Grant
 PROJECT/PROGRAM YEAR: 2003
 CONTACT PERSON: Paul J. Wobosek, Battalion Chief, Special Teams

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
		PERSONNEL COSTS					
		TOTAL PERSONNEL COSTS		0	0		0
		FRINGE BENEFITS					
		TOTAL FRINGE BENEFITS		0	0		0
		SUPPLIES AND MATERIALS					
		TOTAL SUPPLIES AND MATERIALS		0			0
		EQUIPMENT AND FACILITY RENT					
		TOTAL EQUIPMENT AND FACILITY RENT		0			0
		SERVICES					
		TOTAL SERVICES		0			0
		EQUIPMENT					
		Video Surveillance Equipment for HQ		\$18,000			\$18,000
		CBNRE Search/Rescue Equipment		\$32,635			\$32,635
		HazMat Chem/Bio Detectors		\$2,160			\$2,160
		TOTAL EQUIPMENT		0			0
		INDIRECT COSTS					
		TOTAL INDIRECT COSTS		0	0		0
		TOTAL COSTS		\$52,795	0		\$52,795